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BUDGET SAMBAT 1984

JAIPUR STATE

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(General Statements of Receipts and Expenditure)

SAMBAT 1984

A General Statement of Estimates of Receipts

No	Principal Heads of Receipts	Budget Estimate for S 1982	Budget Estimate for S 1983	Revised Estimate for S 1983	Budget Estimate for S 1984
1	Land Revenue	46,28,000	48,00,000	46,00,000	48,00,000
2	Tribute	6 21,000	6,45,000	6,45,000	6,25,000
3	Mint	1,10,000	1,10,000	1,10,000	1,10,000
4	Customs	15,50,000	16,50,000	14,70,000	15,00,000
5	Excise	7,00,000	8,00,000	6,00,000	6,00,000
6	Forests	35,000	40 000	46,000	45,000
7	Stamps	2,50 000	2,50,000	3,20,000	3,00,000
8	Railways	3,00,000	3 75,000	3,75,000	3,75,000
9	Salt	7,00 000	6,50 000	7,75,000	6,50 000
10	Interest	16,00,000	18 00,000	18,00,000	18,50,000
11	Post Office	16,000	13 000	15,000	13,000
12	Mint	25,000	25,000	20,000	16,000
13	Courts of Law	30,000	32,000	32,000	35,000
14	Jails	95 000	50 000	80 000	50,000
15	Police			1,000	
16	Public Works Department	3,25,000	4,80,000	3,80,000	4,50,000
17	Military	25,000	25,000	16,000	16,000
18	Bakhshikhana Jagir	4,50 000	6,50,000	6,50,000	6,50,000
19	Municipality	17,000	25,000	35 000	35,000
20	Karkhanajat	15,000	20,000	30,000	20,000
21	Miscellaneous	8,000	60,000	2,50,000	1,10,000
GRAND TOTAL		1,15,00,000	1,25,00,000	1,22,50,000	1,22,50,000

SAMBAT 1984

B General Statement of Estimates of Expenditure

No	Principal Heads of Expenditure	Budget Estimate for S 1982	Budget Estimate for S 1983	Revised Estimate for S 1983	Budget Estimate for S 1984
1	Refunds	1,50,000	1,00,000	30,000	40,000
2	Assignments & Compensations	75,000	75,000	45,000	50,000
3	Land Revenue	7,89,500	7,75,000	7,40,000	8,03,600
4	Customs	1,62,800	1,62,400	1,52,000	1,51,800
5	Excise	51,200	1,30,000	1,25,000	1,08,400
6	Forests	20,200	27,400	29,000	32,000
7	Post Office	35,000	35,800	36,000	35,900
8	Mint	6,300	6,300	6,000	6,100
9	General Administration	5,01,100	6,00,000	5,75,000	5,82,000
10	Law and Justice	2,21,800	2,54,000	2,44,000	2,69,400
11	Registration	2,400	2,400	2,400	3,000
12	Jails	2,08,500	1,63,300	1,45,000	1,73,200
13	Police	6,34,700	6,42,800	6,00,000	6,61,000
14	Education	2,56,600	2,73,300	2,65,000	3,64,200
15	Medical	1,77,500	2,01,200	1,95,000	2,37,600
16	Municipality	1,29,000	1,47,200	1,35,000	93,700
17	Palace	4,78,000	5,08,500	4,75,000	4,90,000
18	Military	17,35,000	16,50,000	16,00,000	16,45,300
19	Pensions	2,32,500	2,58,700	2,70,000	2,58,000
20	Charity	1,99,200	2,35,100	2,00,000	3,41,700
21	Public Works Deptt	26,26,800	37,04,100	28,00,000	36,00,000
22	Government Tribute	3,72,000	3,72,000	3,72,000	3,72,000
23	Karkhanejat	6,49,700	7,46,100	7,50,000	7,43,300
24	Rozindars	1,13,800	1,13,600	1,13,600	1,11,400
25	Vakalats	46,400	44,600	43,000	45,200
26	Miscellaneous & Minor Depts	7,75,000	7,71,200	1,52,000	7,40,200
GRAND TOTAL		1,06,50,000	1,20,00,000	1,01,00,000	1,20,00,000

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SAMBAT 1984

C Statement of Debt Heads

RECEIPTS		Estimate for S 1983	Estimate for S 1984
(a)	Advances bearing interest	1,00,000	1,50,000
(b)	Advances and deposits not bearing interest	3,50,000	8,50,000
(c)	Recoveries of Old Outstandings	2,50,000	2,00,000
(d)	Remittances	45,50,000	50,00,000
Debt Heads		52,50,000	62,00,000
EXPENDITURE			
(a)	Advances bearing interest	3,50,000	3,50,000
(b)	Advances and deposits not bearing interest	3,00,000	6,00,000
(c)	Remittances	45,50,000	50,00,000
Debt Heads		52,00,000	59,50,000
DETAILS OF EXPENDITURE			
1 ADVANCES BEARING INTEREST			
(a)	Loans to Jagirdars	3,00,000	2,50,000
(b)	'Sud Sadabarat' Loans		50,000
(c)	Revenue Takavis	15,000	25,000
(d)	Other advances bearing interest	35,000	25,000
1 Total		3,50,000	3,50,000
2 ADVANCES AND DEPOSITS NOT BEARING INTEREST			
(a)	Permanent Advances	2,000	2,000
(b)	Revenue Takavis	2,000	2,000
(c)	Advances of pay	40,000	40,000
(d)	Havali for Departmental Expenditure	1,00,000	2,50,000
(e)	Judicial Courts Deposits	10,000	30,000
(f)	Court of Wards Deposits	15,000	15,000
(g)	Matni Deposits	20,000	20,000
(h)	Edward Memorial	1,000	1,000
(i)	Miscellaneous Deposits	1,10,000	2,40,000
2 Total		3,00,000	6,00,000
REMITTANCES			
(a)	Cash remittances between Tehsil and Sadar Treasury	5,50,000	50,00,000
(b)	Departmental Remittances	40,00,000	
3 Total		45,50,000	50,00,000

SAMBAT 1984

D Statement of Capital Expenditure not chargeable to Revenue

Heads of Receipts	Estimate for S 1984	Heads of Expenditure	Estimate for S 1984
Anticipated surplus for Sambat 1984	2,50,000	(a) Purchase of Government Paper	10 00,000
To be met from Treasury Balance	10,00,000	(b) Capital Expenditure of the Electricity Depart ment	2,50,000
	12,50,000	TOTAL	12,50,000

E Cash Balance Statement

Heads of Receipts	Estimate for S 1984	Heads of Expenditure	Estimate for S 1984
1 Service Receipts 1,32,00,000	1,22,50,000	1 Service Expenditure	1,20,00,000
2 Debt Head Receipts 59,50,000	62,00,000	2 Capital Expenditure not chargeable to Revenue	12 50,000
		3 Debt Head Expenditure	59,50,000
TOTAL	1,84,50,000	TOTAL	1,92,00,000
Opening Balance 47,06,170 0 3	50,13,170 0 3*	Closing Balance	42,63,170 0 3
TOTAL	2,34,63,170 0 3	TOTAL	2,34,63,170 0 3

* { In State Treasury

Rs 46,39,067-5 6

{ In Imperial Bank of India

Rs 6,17,314 11-2 (B G)

SAMBAT 1984

F Cash Balance Statement

Particulars	Face Value	Value in Jharshahi
I—RESERVE TREASURY		
(a) Reserve		
1 Jharshahi Rupees	77,33,539/-	77,33,539/-
2 Kaldar Rupees	47,731/-	44,389/13/3
3 Small Silver Coins —		
(a) Jharshahi	1,01,329/3/-	1,01,329/3
(b) Kaldar	2,526/4/-	2,349/6/9
4 Government Currency Notes & Postage Stamps	51,009/-	47,439/2
5 Jaipur Gold Mohars	1,31,239/-	31,49,736/-
6 Sovereigns	20,487/-	2,85,793/10/6
7 Copper Coins —		
(a) Jharshahi	202/11/6	202/11/6
(b) Kaldar	41/13/-	38/14/6
	Total	1,13,64,817/13/6
(b) Forts		
1 Jharshahi Mohars	11,000	2,64,000/-
2 Jharshahi Rupees	43,48,342/-	43,48,342/-
	Total Forts	46,12,342/-
	TOTAL I — RESERVE TREASURY	1,59,77,159/13/6
II—TREASURY		
1 Jharshahi Rupees	26,01,505/-	26,06,505/-
2 Kaldar Rupees	15,84,676/-	14,73,748/11
3 Small Silver Coins —		
(a) Jharshahi	42,815/-	42,815/-
(b) Kaldar	6,244/-	5,806/14/9
4 Government Currency Notes	1,17,605/-	1,09,372/10
5 Stamp paper	-/1/-	/1/-
6 Jaipur Gold Mohars	1,489/-	33,454/3/6
7 Sovereigns	1,110½	14,889/3/6
8 Copper Coins Jharshahi	1,57,471/6/6	1,57,471/6/6
	Total II	44,39,063/2/3
III—BANKS (CURRENT ACCOUNT)		
Imperial Bank of India, Jaipur	6,17,314/11/2	5,74,102/10/9
	TOTAL III—BANKS	5,74,102/10/9
	GRAND TOTAL F—CASH BALANCE	2,09,90,325/10/6

Besides the above there are also uncurrent coins and Bullions as follows —

1 In Reserve Treasury —

Gold coins	995
Silver coins	15,660
Jharshahi Copper Coins	1,357
Kaldar defaced rupees	274
Small Silver Coins Rs	21/11/
Copper Coins Rs	1/8/3
Fidiyas	7,223
Cowrie Gandas	3344½
Gold weighing	36,074 8-3 (weight in Kaldar Rupees)
Silver weighing	2,65,353 8 9(do do)
British Currency Note	£ 5
Copper pieces	26

2 In Treasury —

Silver Coins	3
Copper Coins	278 (in number)
Postage Stamps	/1/
Silver weighing	3,89,379 4 0 (weight in Kaldar)
Fidiyas	146½

G Statement of Investments

(a) 3½% Government Promissory Notes	(1900 01)	1,50,00,000
(b) 5% Loan „ „ „	(1945 55)	20,00,000
(c) 5% „ „ „	(1929 47)	20,00,000
(d) 5% Government Bonds	(1933)	30,00,000
(e) 4% Loan	(1960 70)	31,00,000
(f) Fixed Deposit with Imperial Bank of		
India, Jaipur		5,00,000
(g) Shares in B B & C I Railway (Nagda		
Muttra Line)		85,00,000
(h) Loan to Bikaner Durbar		30,00,000
Kaldar (Face Value)		3,71,00,000

JAIPUR STATE
DETAILED BUDGET
FOR
SAMBAT 1984

RECEIPTS

(1st September, 1927 to 31st August, 1928)

I—LAND REVENUE

	Estimate for Sambat 1982	Estimate for Sambat 1983	Revised Estimate for S 1983	Budget Estimate for S 1984
(A)—Dewani Sharhi —				
(a)—Leased and Khām Villages and Lands	25,25,000	25,75,000		25,75,000
(b)—Irrigation, Arrears and miscellaneous	2,50,000	2,72,000		2,72,000
(c)—Patwari Cess	35,000	35,000		35,000
A Total	28,10,000	28,82,000	—	28,82,000
(B)—Dewani Gharbi —				
(a)—Leased and Khām Villages and Lands	16,50,000	17,25,000		17,25,000
(b)—Irrigation, Arrears and miscellaneous	1,50,000	1,75,000		1,75,000
(c)—Patwari Cess	18,000	18,000		18,000
B Total	18,18,000	19,18,000		19,18,000
I—Land Revenue	46,28,000	48,00,000	46,00,000	48,00,000

II—TRIBUTE

Soobah, Mamla, Istamar, etc (Diwani Sharhi)	1,10,000	1,10,000		1,10,000
do do (Diwani Garbi)	5,11,000	5,11,000		5,15,000
do do Arrears		24,000		
II—Tribute	6,21,000	6,45,000	—	6,25,000

III—MATMI

Matmi, Nazāna, (Dewani Sharhi)	40,000	40,000		40,000
do (Dewani Gharbi)	70,000	70,000		70,000
III—Matmi	1,10,000	1,10,000	1,10,000	1,10,000

IV—CUSTOMS

Export and Import Duties	15,50,000	16,50,000	14,70,000	15,00,000
IV—Custom	15,50,000	16,50,000	14,70,000	15,00,000

V—EXCISE

	Estimate for Sambit 1982	Estimate for Sambit 1983	Revised Estimate for S 1983	Budget Estimate for S 1984
Wine and Spirits, Opium, Charis Ganji, Hemp	7,00,000	8,00,000	6,00,000	6,00,000
V—Excise	7,00,000	8,00,000	6,00,000	6,00,000

VI—FORESTS

(a)—Lumber and other produce removed from forests	35,000	40,000	45,000	45,000
(b)—Confiscated forest produce drift and waste wood and miscellaneous				
-	-	-	-	-
VI—Forests	35,000	40,000	45,000	45,000

VII—STAMPS

Sale of Stamped Paper	2,50,000	2,50,000	3,20,000	3,00,000
-	-	-	-	-
VII—Stamps	2,50,000	2,50,000	3,20,000	3,00,000

VIII—RAILWAYS

Jampur and Madhopur and Jampur Shekhawati Railways	3,00,000	3,75,000	3,75,000	3,75,000
-	-	-	-	-
VIII—Railways	3,00,000	3,75,000	3,75,000	3,75,000

IX—SALT

(a) Treaty Payment	-	-	-	-
(b) Duty	7,00,000	6,50,000	7,75,000	6,50,000
(c) Royalty	-	-	-	-
IX—Salt	7,00,000	6,50,000	7,75,000	6,50,000

X—INTEREST

	Estimate for Sambat 1982	Estimate for Sambat 1983	Revised Estimate for Sambat 1983	Budget Estimate for Sambat 1984
(a) Interest on Government of India Paper	6,25,000	8,41,000		9 60,000
(b) Interest Fixed Deposit account with Bank	1,00,000	84,000		15,000
(c) Interest on Loan to Bikaner Durbar	1,67,400	1,67,400		1,67,400
(d) Interest on Share in B B & C I Ry (Nagda-Muttra Line)	7,07,600	7,07,600		7,07,600
X—Interest	16,00,000	18,00,000	18,00,000	18,50,000

XI—POST OFFICE

(a) Sale of Postage Stamps, Cards, etc	}			
(b) Postage on Bearing letters		15,500	12,500	12,500
(c) Money Order Commission				
(d) Fines and Miscellaneous		500	500	500
XI—Post Office		16,000	13,000	15,000

XII—MINT

(a) Receipts of Gold Mohurs, Weights and Measures Department and Miscellaneous (Mint)	20,000	20 000		13,000
(b) Tarkashi Duty	5,000	5,000		3,000
XII—Min	25,000	25,000	20,000	16 000

XIII—COURTS OF LAW

(a) Criminal Fines (Appellate Court)	4,000	4,500		4,500
„ „ (Faujdari)	1,500	1,500		1 500
„ „ (Nizamats)	10,200	11,000		11,000
„ „ (Tehsils)	400	400		400
(b) Commission and Fees for Conducting, Sales etc				
Commission and Fees (Adalat Dewani)	2,000	2,000		2 000
Commission and Fees (Nizamats)	2,800	3,000		3,000
Commission and Fees (Tehsils)	100	100		100

COURTS OF LAWS (contd)

	Estimate for Sambat 1982	Estimate for Sambat 1983	Revised Estimate for S 1983	Budget Estimate for S 1984
(c)—Sale proceeds of Unclaimed property (I raudari)	1,200	1,200		1,200
Sale proceeds of Unclaimed property (Nizamats)	300	300		300
(d)—Savings of Copying fees (Appellate Court)	100	100		100
Savings of Copying fees (Appellate Court) (Nizamats)	300	300		300
(e)—Talukdar (Nizamats)	1,500	1,500		1,500
„ (Fehsils)	1,100	1,100		1,100
(f)—Miscellaneous (Appellate Court, I raudari, Adalat Dewani, Munshi, Nizamats and Fehsils)	1,500	5,000		8,000
VIII—Courts of Law	50,000	32,000	32,000	35,000

XIV—JAILS

(a)—Sale proceeds of Jail Manufactures and realization of outstanding bills	82,100	37,400		37,400
(b)—Printing at the Jail Press	12 500	12,500		12,500
(c)—Fines and Miscellaneous	100	100		100
XIV—Jails	95,000	50,000	80 000	50,000

XV—POLICE

(a)—Fines and Miscellaneous Kotwali				
(b)—Fines and Miscellaneous (Giri)				
XV—Police			1,000	

XVI—PUBLIC WORKS DEPARTMENT

	Estimate for Sambat 1982	Estimate for Sambat 1983	Revised Estimate for S 1983	Budget Estimate for S 1984
A —Imarat —				
(a) Lease of quarries				
(b) Duty on lime kilns	500	500		500
(c) Rent of Khalsai shops, house, etc	37,500	43,000		43,000
(d) Sale of land and houses	5,000	4,500		4,500
(e) Miscellaneous	4,000	10,000		10 000
A —TOTAL	47,000	58,000		58,000
B —Direction (General and Miscellaneous) —				
(a) Ram Newas Garden (sale of vegetables, seeds etc)	1,500	2,000		1,500
(b) Private pipe connections	5,200	5,200		5,000
(c) Rent of Dalk Bungalows	200	300		400
(d) Roads Revenue and sale of trees, etc , (of Roads in the environs of the City)	4 500	4,500		3,000
(e) Miscellaneous	5,600	4,000		8,100
B —TOTAL	17,000	16,000		18,000
C —State Cotton Press (Jaipur) —				
(a) Pressing Bales charges	80,000	90,000		80,000
(b) Miscellaneous				
C —TOTAL	80,000	90,000		80,000
D —State Cotton Press (Mandawar) —				
(a) Pressing Bales charges	47,500	50,000		50 000
(b) Miscellaneous				
D —TOTAL	47,500	50,000		50,000

XVI—PUBLIC WORKS DEPARTMENT (*concluded*)

	Estimate for Sambit 1982	Estimate for Sambit 1983	Revised Estimate for S 1983	Budget Estimate for S 1984
L —State Ginning Factory (Jaipur) —				
(a) Ginning charges	60,000	80,000		80,000
(b) Miscellaneous				
L —TOTAL	60 000	80,000		80,000
F —Jaipur Gas Works —				
(a) Sale proceeds of Burnt coal, Gas, Lr, Cole and Miscellaneous	11 000	8,000		4,000
(b) Gas supplied to private consumers				
F —TOTAL	11,000	8,000		4,000
G —Mines —				
Lease of Mines	62,500	98 000		80,000
H —Electricity		80,000		80,000
G —TOTAL	3,25,000	4,80,000	3,80,000	4,50,000

XVII—MILITARY

	Estimate for Sambat 1982	Estimate for Sambat 1983	Revised Estimate for Sambat 1983	Budget Estimate for Sambat 1984
A —Transport Corps —				
(a) Receipts from Nala Garden				
(b) Receipts from Sale of Beer grass	1,500	3,000		3,000
(c) Fines and Miscellaneous				
A —TOTAL	1 500	3,000		3,000
B —Bakhshikhana Qilejat —				
(a) Fine of absence of Deels (from Jagirdars and others)	20,000	18,500		9,500
(b) Miscellaneous	2,000	2,000		2,000
B —TOTAL	22,000	20,500		11,500
C —Office Meena Barah Gaon —				
(a) Tamati horses	80	80		80
(b) Varsi of Ghat Jamwa	20	20		20
(c) Khalsi land of Nitata and Miscellaneous	100	100		100
C —TOTAL	200	200		200

XVII—MILITARY (contd)

	Estimate for Sambat 1982	Estimate for Sambat 1983	Revised Estimate for S 1983	Budget Estimate for S 1984
D —Miscellaneous				
(a) Banı Park	1,000	1,000		1,000
(b) Fines, Sale of unclaimed property and Miscellaneous (under all remaining Minor Heads of Military)	300	300		300
D —TOTAL	1,300	1,300		1,300
XVII —Military	25,000	25,000	16,000	16,000

XVIII—BAKHSHIKHANA JAGIR

(a) Cash in lieu of Service by Jagir Horses	4,50,000 }	6,50,000		6,50,000
(b) Fine of absence of up till now Jagir now Khasa horses				
XVIII —Bakhshikhana Jagir	4,50,000	6,50,000	6,50,000	6,50,000

XIX—MUNICIPALITY

	Estimate for Sambat 1982	Estimate for Sambat 1983	Revised Estimate for Sambat 1983	Budget Estimate for Sambat 1984
(a) Receipts from Kamela	6,000	6,000		6,000
(b) „ „ Ijara Haddi	8,000	8,000		8,000
(c) Fines	500	500		500
(d) Miscellaneous (including Licensing fees)	2,500	10,500		20,500
 XIX—Municipality	 17,000	 25,000	 35,000	 35,000

XX—KARKHANEJAT

A —Baghayat (Hizuri and Des) —				
Receipts from sale and Ijara of fruits, vegetables etc , of State Gardens under Baghayat	8,500	8,500		8,500
 A —Baghayat	 8,500	 8,500		 8,500
 B —Miscellaneous —				
Fines Sale of unserviceable articles, and Miscellaneous (Includes all minor Herds of Karkhanejat)	6,500	11,500		11,500
 B —Miscellaneous	 6,500	 11,500		 11,500
 XX—Karkhanejat	 15,000	 20,000	 30,000	 20,000

XXI—MISCELLANEOUS

A —Council —				
(a) Compensation in cases, etc (Office Foreign Department)	1,000	1,000	—	1,000
(b) Sale of Stamps (Office Foreign Department)				
(c) Copying fees (Secretariat Council)				
 A —Council	 1,000	 1,000	 —	 1,000

XXI—MISCELLANEOUS (concluded)

	Estimate for Sambit 1982	Estimate for Sambit 1983	Revised Estimate for S 1983	Budget Estimate for S 1984	
B—Agrā Kothī —					
(a) Income from “Bengal” and “Bombay” Houses	650	650		650	
(b) Produce of garden, sale of firewood, etc					
B—Agrā Kothī	650	650		650	
C—Chowkī Bagh Mājī Sahibī—					
(a) Fines and forfeitures	100	100		100	
(b) Sale of flowers, leaves, etc , and Miscel laneous					
C—Chowkī Bagh Mājī Sahibī	100	100		100	
D—Motāmīdī Rāilwāy, Nizāmāt, Bandikūī —					
(a) Receipts of Sāfai, Sāwāī, Madhogarj and Neutral Zone (Bandikūī)	230	230		230	
(b) Receipts, Kamelā Sāwāī, Madhogarj	230	230		230	
(c) Royalty and License on Chakkī Attā	40	40		40	
(d) Fishing License					
(e) House rent, fines, etc , and Miscellaneous					
D—Motāmīdī Rāilwāy, Nizāmāt, Bandikūī	500	500		500	
E—Miscellaneous —					
(a) School of Arts	150	150		150	
(b) Dargah Khana					
(c) Library	100	100		100	
(d) Abu Vakalat				6,000	
(e) Medical Receipts					
(f) Recovery of Fines and Loans	5,500			1,500	
(g) Recovery of Pension contribution					
(h) Miscellaneous		57,500		1,00,000	
E—Miscellaneous	5,750	57,750		1,07,750	
XXI—Miscellaneous	8,000	60,000	2,50 000	1,10,000	
RECEIPTS—GRAND TOTAL	1,15,00,000	1,25,00,000	1,22,50,000	1,22,50,000	

JAIPUR STATE
DETAILED BUDGET
FOR
SAMBAT 1984
EXPENDITURE

(1st September, 1927 to 31st August, 1928)

REFUNDS (1)

Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
1 Land Revenue (including refunds on account of Non Khalsai villages and lands under attachment)	40,867/13/4	1,00,000	40,000
2 Other Miscellaneous items			
TOTAL	40,867/13/4	1,00,000	40,000

ASSIGNMENTS AND COMPENSATION (2)

Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
(a) Compensation of Salt to Jagirdars		13,309/2/7	
(b) „ „ Excise to Jagirdars	33,142/ / 3	33,993/15	34,534/11
(c) „ „ Customs „ ,	7,700	7,700	7,700
(d) Miscellaneous for unforeseen	3,981/13/2	20,000	7,800
Rounding		-3/1/7	-34/11
TOTAL	44,823/13/5	75,000	50,000

LAND REVENUE (3)

A District Administration [Dewani Sharki]

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
A—OFFICE DEWANI SHARKI							
Officers	2	2	2	Dewan—1 (400) Nayab—1 (125)		6 300	6,300
Establishment	26	26	26	Clerical Establishment—2 (45), 4 (30), 12 (25) 7 (20) Wakil—1 (20) Tem porary Establishment 300/		8 040	8 340
Menials	27	27	29	Jemadar—1 (10), Farrash—1 (7/8), Dafti—1 (9) Deels—22 (8) Jaldhari —1 (9), Harkaras 2 (7), Bhishiti—1 (4/8)	17,320/11/9		
Allowance fix ed				Conveyance allowance and Lawazma—1 (125), 1 (22/8) 1 (18)		2,592	2,760
Contingencies				(a) Fixed ordinary 1,200 (b) Festivals 24/ (c) Printing charges 2 000 (d) Electric light and Fans 160/	2 012/3/6	1 986	1,986
						1,224	3,384
A—TOTAL					19 332/15/3	20 142	22,770/
B—NIZAMATS (5)							
Officers	9	9	7	Nazims—4 (200 10 300) 1 (175) Nayabs 2 (60)	14 579/3/3	14 460	14,100
Establishment	36	35	34	Clerks etc —6 (25) 21 (20) Vakils—5 (15) Qunungo 2 (20)	7,281/12/6	7,980	8 220
Menials	162	154	158	Miscellaneous Menials, Daftis Farra shes, Harkaras, Deels and Sawars etc — 76 (28/8), 55 (7) 12 (6), 10 (4/8) 5 (2)	29,121/6/	31,024/12/9	32 136
Allowances fix ed				Conveyance allowance to Nayab Nazims —2 (18) Personal allowance 1 (35) Deputation allowance 110/ allowance to 2 clerks at Kathrasim 2 (5)	450/ /	1 284	1,082
Contingencies				(a) Ordinary fixed 1 368 (b) Festivals 148/10/0 (c) Miscellaneous extra 966 }	1 779/11/3	2 257/10/0	2,482/10
Charity				Inderpujan Purchase of Tents 3 535*	791/7/9	963	20 3,535
B—TOTAL					54,003/8/9	57,969/6/9	61,575/10
C—TEHSILS (17)							
Officers	34	34	34	Tehsildars—17 (100 5 150) Peshkars— 17 (45 3 60)	26 687/ /6	28 680	31 872
Sub officers and Establish ment	144	117	116	Talukdars—7 (25) 22 (20) 11 (15) Na wisindas—35 (25) 6 (15), Moharirs—17 (20) Muhafizdaftar—17 (20) Vaid—1 (7/8) Miscellaneous—Qanungos—(1) Hindaun 661/9/6 p a (b) Walghat 264/15 p a (c) Ghonsla 241/ p a (d) Gangapur 719/ p a (e) Nadoti 261/ p a	25,535/3/3	29,417/8/6	31,337/8/6
Subord in ate Establishment and menials	607	662	693	Sawars—152 (28/8), Jamadars—17 (9) Gardeners—1 (8/ /8) Khasakothi S Madhopur 10 (7), 59/8 Daftis—2 (6), 11 (4) (4), Shehnas—17 (7/8) Chob dar—1 (7) Deels 388 (7) Harkaras— 34 (7), Farrashes 4 (5), Miscellaneous menials—13 (5) 17 (3/8) 19 (1) 2 (/8/) 1 (/4/)	78,370/2/6	90,889/1/6	94,623
Allowances				Personal allowance to Rajawatan Malarna Chaur 2 (59) p m Personal allow ance to Thukrani Widows—(a) Gan gapur, 1 (29/8 p m) (b) Dausa 10/ p m	1 224/12/3	1 890	1 890
Contingencies				(a) Fixed ordinary—3,334/8 (b) Festivals—1,430/6/6 (c) Miscellaneous extra—470 (d) Hundawan charges—1,000 }	4,543/11/9	4 681/5/6	6 234/14/6
Charity				Inderpujan Purchase of Iron Safes 600/ *	7 567/3/9	9 705/15	360 600
C—TOTAL					1 43,928/2/	1,65,263/14/6	1,66 917/7
D—GENERAL & MISCELLANEOUS							
				Tour Charges	804/14/	3,500	3,500
				Repairing old Khalsai and sinking new wells		3,000	3 000
				Miscellaneous unforeseen expenditure		1,000	1 500
				Grant for Reorganisation		3,000	
				Leave Reserve			1,000
*For Sambat 1984 only							
D—TOTAL					804/14/	10 500	9 000
Deduct Probable Savings						-600	-600
Rounding						+24/10/9	+36/15
GRAND TOTAL					2,18,069/8/	2,53 300	2 59,700

LAND REVENUE (3)

B District Administration (Dewani Gharbi)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
A—OFFICE DEWANI GHARBI							
Officers Establishment	2 36	2 35	3 32	Dewan—1 (400) Nayab—1 (125) Munsarim Matni—1 (75) Clerical Establishment 2 (45) 3 (30), 23 (25) 2 (20) Vakil 1 (20) Tem porary Establishment 300/	5,635/ / 10,080/1/6	6,300 11,640	6,300 10 980
Menials	42	32	35	Jemadar 1 (10) Jaldhari 2 (9), Deels etc 27 (8) 1 (7/8) 1 (4/8) Har karas 3 (7)	2,775/14/9	3,072	3,324
Allowances fixed				Allowance and Lawazma 1 (125) 1 (22/8), 1 (18)	1,801/14/3	1,986	1,986
Contingencies				(a) Fixed ordinary—1,422 } (b) Festivals—16/8 } (c) Electric light and fans 234 adjust ment on account of previous years	3,094/4/3 425/ /	1,438/8	1,672/8
A —TOTAL					23,812/2/9	24,436/8	24,262/8
B —NIZAMATS (6)							
Officers	13	12	12	Nazims —6 (200 to 300), Nayabs—6 (60)	19,258/10/	19,560	20,280
Establishment	49	39	39	Clerical Establishment—1 (40) 8 (25) 1 (23) 21 (20) 1 (4/8) Nizamiat Vakils—6 (15) Qanungo 1 (30)	9 455/0/9	9,330	9,690
Menials	255	192	172	Miscellaneous menials, Deels, Harkaras, Daftiris etc 1 (9) 24 (7) 41 (6) 12 (4/8), 5 (2) Sawars 62 (28/8) 27 (21/6)	36,551/14/3	39,389/11	33,973/8
Allowances fixed				Conveyance Allowance—(Nazim She khawati)—1 (30+22/8), Nayab Na zims 6 (18) Vakil permit—1 (18), Personal allowance—1 (40) De putation allowance 110/	1,456/3/3	2,142	2,732
Contingencies				(a) Ordinary fixed—2,484 (b) Festivals—264 (c) Cattle pound—600 (d) Electric light and fans—126 Purchase of Tents	2,778/6/3	3,264	3,474 4,242*
B —TOTAL					69 500/2/6	73 685/11/0	74,391/8
C —TEHSILS (13)							
Officers	29	29	29	Tehsildars—13 (100 to 150) Peshkars— 16 (45 to 60)	23,065/5/	23,580	26,016
Sub officers and Establish ment	126	140	139	Talukdars Amils, Nawisindas Moharrirs, Sirmohor etc —1 (35) 5 (30), 40 (25) 59 (20) 2 (17) 31 (15) 1 (7/8)	30,363/4/6	32,904	34 458
Subordinate Establish ment and menials	682	808	828	Khal man Sambhar 1 (12/8) Jemadars Deels etc —1 (10), 13 (9) 104 (7/8), 450 (7) 30 (6) 34 (4/8) 8 (4), 1 (3/12) 1 (3/11) 8 (3) 6 (2) 2 (1/8) 31 (1) Sawars 110 (28/8) 28 (21/6)	86 714/2/	91,975/10/6	98 945/4
Contingencies				(a) Fixed ordinary 3,119 (b) Miscellaneous Extra 14 398 (c) Festivals 1064/10/ (d) Cattle pound 355 (e) Electric light and Fans 66/	15,107/15/9 9 467/3/2	3,119 13,633 1,169/10 11,209/8/9	3,119 14 398 1,485/10
Charity							
C TOTAL					1 64,717/14/5	1 77 590/13/3	1,78,421/14
D —GENERAL AND MISCELLANFOUS							
				Tour Charges	2,262/4/	3,500	3 500
				Repairing old Khalsai and sinking new wells		10,000	10,000
				Miscellaneous unforeseen expenditure		1,000	1 000
				Grant for Reorganisation		3,000	1 000
				Printing Charges			
				Furniture			500
D Total					2262/4/	17,500	16,000
Deduct probable Savings						—1,500	—1,500
*For St 1984 only Rounding						—13/0/3	+24/2
GRAND TOTAL					2 60 292/7/8	2,91,700	2,91,600

LAND REVENUE (3)

C- Survey and Settlement

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984	
	Sambat 1982	Sambat 1983	Sambat 1984					
A—SETTLEMENT								
Officers	10	12	10	{ Settlement Officer —1(700) Assistant Settlement Officers 1 (330), 2 (105), 2 (70), Sur vey Superintendent — 1 (200 50 400) Assistant Survey Supdts —1 (110) 1 (85) 1 (70)		25 020	23,940	
Establishment Clerks, Amins etc	154	212	201	{ Clerical Staff—1 (100) 1 (75), 1 (70), 2 (60) 3 (50) 1 (45) 3 (40) 5(35) 10(30) 10(25) 9(20) Drafts men —1 (60), 1 (30) 7 (25) Super visor Area —1(40) Inspectors Sur vey —20(50) 10 (40) Classifiers 10 (40) Ameens Survey —105 (23) Piece Work Amins —6 000/		89,420	79 260	
Menial Staff	331	382	231	{ 1 (15) 1 (14), 1 (12), 15 (10) 50 (8) Farashes 13(10) (105) (Chunmen for Ameens @ 8/ for 8 months) Har karas 1 (6/12) 5 (6) Sawars 23 (28/8) 16 (21/6)		46,599/13	27,783	
Allowances fixed				Touring allowances fixed—1 (75+70) 1(60), 3 (30), 4(25) 13 (10), 1 (5)		7 740 12,600	6 360 8,320	
Tour Charges					Details not available			
Contingencies				{ Stationery (B G 4,500/) Drawing Requisites (B G 3 500) Furniture (B G 3,000/) Forms (B G 2,000/), Festivals (45) Miscella neous Contingencies (3 760) Uniforms 60/ cycle allowance 540/ Repairs to furniture and Tents 500/ Electric light and fans (1,200)			21 708	18,195
Repairs				Ordinary			1,000	1,000
Instruments				Purchase of Instruments (B G 500/)			930	465
				TOTAL RUPFES			2,05 017/13	1 65,323
PATWARI TEACHERS ESTABLISH MENT								
Establishment	12	7	7	1 (75) 1 (55) 5 (40)		3,960	3,960	
Allowances	1	1	1	1 (22/8/)		270	270	
Menial Staff	13	6	6	6 (8/)		768	768	
Miscellaneous Scholarship				Scholarships to Patwaries		500 5,000	500 5,000	
				TOTAL RUPEES		10 498	10,498	
AMFENS ESTABLISHMENT								
Establishment	4	5	5	1 (66/) 3 (35/) 1 (30/)		2 412	2,412	
Conveyance allowance								
Tour charges	4	5	5	1 (36), 3 (22/8/) 1 (18)		1,458 120	1,458 120	
				TOTAL RUPEES		3,900	3,990	
OLD SETTLEMENT STAFF								
Establishment Contingencies	2	2	2	1 (40) 1 (10/8/)		606 19	606 19	
				TOTAL RUPEES	1,78,765/1/9	625 5 500	625 -6 200	
Reserve				Deduct Probable Savings Adjustment on account of previous years	19 899/12/9			
				TOTAL RUPEES	1,98,664/14/6	2,25,700	1 74,200	

LAND REVENUE (3)

C Survey and Settlement (contd.)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
				B—TRAVERSE AND SURVEY			
Officers			1	Traverse Superintendent 1 (300)	.		3,600
Establishment			43	Head Traverser 1 (80 5 100, 90/ for 10 months—45/ for 2 months) Traversers 4 (60/ for 8 months—30/ for 4 months) Traversers 8 (50/ for 8 months—25/ for 4 months) 4 (40/ for 9 months—20/ for 3 months), 4 (40/ for 8 months—20/ for 4 months) 2 for C W (35/ for 8 months—17½ for 4 months) Head Computer 1 (75) Computers 1 (70) 1 (60) 1 (60/ for 8 months 55/ for 4 months) 3 (50), 4 (40) 1 for C W (10) Draftsmen 1 (50) 1 (30 5 45 35/ for 8 months—30/ for 4 months) 1 for C W (30) Camp Clerk 1 (55), Record keeper 1 (45), Cashier 1 (40), Typist 1 (30 3 45) Store keeper 1 (20)			22,370
Menials Staff			195	Dafti 1 (15), Jamadar 1 (12), Peons 2 (10), Jaldhan 1 (8) Farashes 2 (9), Chowkidars 1 (10) 1 (5), Horse Sowars 2 (28/8) Camel Sowars 3 (21/6) Tindals 23 (14/ for 8 months 7/ for 4 months), 4 (14/ for 9 months 7/ for 3 months) 2 for C W (14/ for 8 months—7/ for 4 months), Mates 22 (13/ for 8 months 6/8 for 4 months) 4 (13/ for 9 months—6/8 for 3 months) 2 for C W (13/ for 8 months—6/8 for 4 months) Khatasis 88 (12/ for 8 months), 20 (12/ for 9 months), 3 (12/ for 10 months), 3 (10), 10 for C W (12/ for 8 months)			22,551/8
Allowances fixed				Head Traverser 1 (30/ for 10 months), Traversers 12 (15/ for 8 months), 4 (10/ for 9 months), 4 (10/ for 8 months), 2 for C W (10 for 8 months)	Actuals not available	Included under Settlement	2,580
Tour charges				3,000 for C W 200/			3,200
Contingencies				Stationery (500) Drawing Requisites (1,500) Furniture and Tents (1,000) Forms (1 000) Miscellaneous Contingencies (1,400), Festivals (20), Uniforms (40), Cycle allowance (60) Payment of Begaries (2 100), Office Rent (450), House Rent (720) Miscellaneous for C W (200)			8,990
Instruments							2,5000
				TOTAL			65 800
				ROUNDING			-27/8
				GRAND TOTAL	1,98,664/14/6	2,25,700	2,40,000

D Purejat

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CUSTOMS (4)

Customs Department

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	3	3	3	Muntazim—1 (B G 500/ Leave and Pension Contribution B G 125/) Nayabs—1 (125 5 150), 1 (100 5 125)		10,095	10,155
Sub officers	10	10	10	Inspectors 2 (70) 3 (60) 2 (55) 3 (50)		6 960	6,960
	282	282	282	Darogah Jampur Station Customs Post 1 (55) Girdawar of Railway 1 (50) Darogahs 5 (40) 15 (30), 30 (25) 50 (20), 180 (15)		62,460	62,460
Establishment	79	79	78	Accountant 1 (50) Sarishtedar 1 (10), Parcel and Luggage Clerk 1 (35) Purokar—1 (30) Clerical Establishment 5 (25), 13 (20) 55 (15), 1 (12) 1 (10)		16 644	16,644
Force	325	325	325	Jemadars 15 (9), Deels 275 (7) Batwals and Chaprasis 20 (7) Sawars 15 (28/8)		31,422	31,530
Menials	7	9	7	Daftri 1 (10), Jaldhars Chaprasis etc., 2 (7), 2 (6) 1 (1), 1 (2) Harkaras 2 (6)		504	648
Allowances (fixed)				Horse allowances—2 (22/8)		540	540
Allowances (extra)				{ House Rent to Muntazim Sairat at Rs. B G 25/ p m Allowances to Menial establishment in districts		2 079	2,079
Contingencies (fixed)				{ Stationery etc., — 1,740/ + 800/ + 3 000/ + 300/ + 2 500/ + 48/ Electric lights and fans 500/		8,424	8,888
Contingencies (extra)				{ Furniture and weights—2 000/ * Hundarwan—1,000 Uniform for Deels and Darogha badges —1 680/ *		4 680	4 680
Tour Charges				Tour Charges and Travelling allowance (2,000) *		2,000	2,000
Charity and festivals				(a) Festivals 1,189/4* (b) Secret Service		1,091/2/6	1,189/4 1,000
Miscellaneous				Unforeseen Expenditure (c) Annual repairs to customs out posts		2,500	2,500 500
				* To be spent after sanction			
				ROUNDING		+ /13/6	+26/12
				TOTAL	1,29,674/6/9	1,62 400	1,51,800

EXCISE (5)

Excise Department (including Agar Khari)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
				(A) EXCISE DEPARTMENT			
Officers	2	2	2	Excise Supdt —1 (B G 500)—Contri bution B G 125	7 050	8,775	8,775
				Asstt Supdt —1 (150)			
Sub Officers	15	15	16	Inspectors—1 (120) 1 (90), 3 (80) 5 (70), 6 (60)	10,204/7	13 080	13 920
Establishment	12	15	15	Clerical Establishment—2 (45), 2 (40), 1 (35), 3 (30), 2 (25) 4 (20) Sarraf 1 (15)	4 076/5	5,760	5,280
Menials	54	62	72	Jemadar—7 (15) Peons † 10 (11), 16 (10), 31 (9), Cyclists 2 (11) Daftr 1 (10) Farrash and Jaldhari—2 (8) } Harkaras 3 (8)	5,315/7/3	7 176	8 712
Allowances				1 Conveyance Allowance—B G 54/p m +House rent—B G 75/ p m For opium godown 680/	2,196/8	2,309/8/	2 989/8
				1 (Conveyance allowance 22/8) 1 (15) 2 (10) 2 (5) Cycle repairs 2 (2/8)	4 485/15	7,000	8 000
Tour Charges				(a) Ordinary 2,400/ (b) Reward 3 000/ +Rs 24 for festivals	6 898/13/3	5 424	5 424
Contingencies				Reserve for unforeseen expenditure *	906/11/3	1 000	1 000
				For Uniforms			1,146
				Purchase of Machinery, etc , for the Dis tillery		1 500	50 000
				Electric light and Fans		75 000	204
				TOTAL	41,137/2/9	1,27 024/8/	1 05450/8
				(B) AGAR KHARI			
Officers	2	2	2	Inspectors—2 (35)		840	840
Allowances				1 (Conveyance allowance 22/8+Camel allowance 27/)	1,710/8	1,026	1,026
				1 (Conveyance allowance 22/8+Camel allowance 13/8			
Shutar Sawars				Four Sawars at 21/6		1 004/6/5	1,026
Contingencies				2/ p m to each Inspector		48	48
				TOTAL	1,710/8	2,918/6/5	2 940
				ROUNDING		+57/1/7	19/8
				*[To be spent only with the previous sanction of Council]			
				†Includes four Peons for distillery			
				GRAND TOTAL	42,847/10/9	1,30 000	1,08 400

FORESTS (6)

Forest Department

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	1	2	2	Superintendent—1 (300) Assistant 1 (75)		4,500	4,500
Sub Officers and Establish- ment	136	136	132	Range Officer—1 (40 2 60), Clerical Establishment—1 (40) 1 (35) 1 (25) 7 (20) 1 (17), 4 (15) Foresters— 3 (30 2 44), 4 (20 1 30) Jamadars—4 (15 1 20), Phirwals 15 (12) 30 (10) 60 (8)	19 532/12/	18,528	18 654
Menials	7	7	7	Jaldhari—1 (6) Farrash—1 (8) Sileh dari horses 5 (28/8)		1 842	1,878
Allowances (fixed)				Allowances—1 (50)		600	600
Allowances (extra)				Touring allowance to the Assistant 40/ p m Touring allowance to other officers and establishment @ 152/ p m Your charges 700	668/1/	632	1 332
Contingencies (fixed)				{ (a) Ordinary—515+50/ +35/ +20/ +6/ } (b) Festivals—12/ +2/4 (c) Electric light and Fans	561/	620 14/4	626 14/4 52
Contingencies (extra)				Miscellaneous and Countersigned—200/ +300/ +100/ +50/ +45 +66/ +1 000/ +1 000/ +1 659*	2 221/10/9 21/7/3	661 50	4 420
				*For Sambat 1984 only			
				Rounding		-47/4	-76/4
				TOTAL	23 004/15/	27,400	32 000

Postal Department

	NUMBERS				Actuals for 1962	Lstimate for 1983	Lstimate for 1984
	Sambit 1982	Sambit 1983	Sambit 1984	Particulars			
Officers	2	2	2	Muntazim—1 (55)* Munsarim—1 (75)		1 560	1 560
Establishment	55	55	56	Clerks—1 (30), 6 (20) 2 (19), 1 (17), 1 (16/8), 1 (16), 4 (15), 1 (10), 1 (7/8) Mutsadis—2 (6) 1 (5/4) 1 (5) 6 (4/8), 24 (4), 1 (3/12), 1 (3), 1 (2) 1 (1)		5 598	5 640
Jemadars Har karas and Menials	205	194	195	Jemadars—3 (15) 2 (13) 5 (12) 1 (10) Harkaras and Menials—4 (12) 9 (10) 7 (9), 8 (8), 140 (7/8) 1 (7) 11 (6) 1 (5) 1 (4), 1 (3/8), 1 (3)	23 920/2/6	18 504	18 534
Allowances	4	4	4	Conveyance Allowance 1 (22/8) 3 (18)		918	918
Tour charges						200	200
Contingencies (fixed)				Fixed Ordinary—including provision for Electric light and fans	1,000	1 000	1,060
Contingencies (extra)				(a) Railway Season Tickets	3,960	3,990	2,990
				(b) Printing Charges of Postage Stamps, Envelopes, etc		2 000	3 000
				(c) Printing Charges of Money order and Registration forms	3 711/4	1 000	1 060
				Miscellaneous unforeseen expenditure		500	500
				Repairs to Buildings		500	500
				Adjustment on account of previous years	36/4		
				*Gets pay at Rs 165 per month as Muntazim Khabar from Khabar Dept Budget			
				ROUNDING		+30	-2/
				TOTAL	32,627/10/6	35 800	35,900

MINT (8)

A Mint Office

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Darogha—1 (66), Nayab—1 (15)	559/2	972	972
Lstablishment	7	7	6	{ Chowksi—1 (25) Clerks—2 (20)			
				{ Sambhar Silver — 1 (20) Vakil 1 (11 4), Tulara—1 (7 8)	1 447/2/6	1,653	1,245
Menials	14	14	15	{ Moharkun — 1 (34) Blacksmith — 1 (11/4) Chowksigujaz—1 (9), 1 (6) Meenas 5 (7)	1,005/9/	1,083	1,491
				{ Other Menials—2 (4/8) 2(1), Chowk1 dars 2 (9)			
Contingencies				(a) Fixed Ordinary 113/8—(b) Festi vals, etc, 353/10	113/8/	467/2	467/2
Miscellaneous				For Unforeseen Expenditure	506/5/6	307/4	125
ROUNDING						+17/10/0	-/2
TOTAL					3 631 11 0	4,500	4,300

MINT (8)

B Tarkashi and Tartaranj

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	3	3	3	Darogha Tarkashi—1 (29/8) Nayab—1 (20), Darogha Tartaranj—1 (17)	798	798	798
Establishment	3	3	3	Clerks—1 (15), 1 (10/8) Tulara—1 (7/8)	346/4/	396	396
Menials	8	8	8	Harkaras, Deels etc, 2 (6), 4 (5/4), 1 (4/8), 1 (2)	474	474	474
Contingencies (fixed)				(a) Stationary 72/ (b) Festivals 3/6/ (c) Printing forms, etc, 12/		87/6	87/6
Contingencies (extra)				Tarpital 15/	111/2	15	15
Miscellaneous						39	
ROUNDING						-9/6	+29/10
TOTAL					1 729/6	1,800	1 800

GENERAL ADMINISTRATION (9)

A Council of State (including Sighas)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Members of Council	7	7	7	President—1 (B G 3,000—Contribution B G 1 200) Members—1 (B G 3,000) 4 (1 500), 1 (B G 1 500)	1,21,603/10/6	1 86 900	1,76,400
Sigha Members	3	3	3	Sigha Members 3 (760 30 1 000)	27,780/5	36 000	34,200
Officers	3	8	4	Registrar 1 (700), Secretary 1 (400 10 500) Assistant Registrar—1 (B G 355/ Contribution B G 101/4), Private Secretary to President 1 (B G 200 25 300)	11,091/10	20,250	23,200/3/6
Superintendents		7	10	Superintendents—1 (200 25 250), 1 (B G 200 25 250 Contribution 62/8) 1 (B G 250, Contribution 62/8) 2 (180 8 220) 5 (125 10 175)	57,224/3	18,552	23,662/13/3
Establishment	92	114	117	Senior Clerks 6 (100 4 120), 14 (65 6 95), Clerical Establishment—1 (65 5 90), 7 (60 6 90), 12 (50 2 60), 1 (45 5 60) 9 (40 3 55), 23 (30 3 45), 40 (25 3 40) 2 (35) 1 (20) 1 (10)		58,008	65,704/5/3
Menials	60	103	170	Dafties Chaprastes, Farrashes, etc 2 (20 25), 4 (20), 5 (15 1 20), 4 (15), 8 (12 1 15), 5 (12) 20 (11 1 13) 13 (10 1 12) 1 (13), 2 (10 B G) 20 (9) 9 (8) 2 (7/8) 2 (7/4) 5 (7), 1 (6), 4 (4/8) Harkaras—1 (20) 9 (6/12), 51 (6), 2 (5/10)	7,395/7/3	14,263	19,487/14/3
Allowances	49	53	26	Conveyance allowance, Personal allowance and Lawazma etc, —4 (263 8 6+43/8) 1 (B G 300), 1 (B G 80), 1 (B G 75) 1 (B G 65), 1 (60), 1 (54), [1 (22/8+2(6))] 1 (20+6), 1 (25), 1 (B G 25+10), 7 (22/8), 1 (12), 2 (10), 1 (3) 1 (2/8)	41,694/14/6	32,412	26,131/8
Contingencies				Fixed and Extra	24,474/7/9	20 000	22,000
Miscellaneous				(a) Sorting repairing, flattening and preserving of old historical records	22 936/4/9	4,000	4,000
				(b) Miscellaneous unforeseen expenditure		3,500	4,300
				(c) Purchase of and repairs to Cycles		1,000	1,000
				(d) Temporary establishment		5,000	
				(e) Telephone Charges		2,232	2,232
				(f) Reserve for Liveries		6,000	2,000
				(g) Electric light and fans			2,220
				(h) Printing charges of Jaipur Gazette			1,000
Mir Bakshis Office					1,410/10/	1,400	1,400
				Deduct on account of Batta'		-9 532	-8,966
				Adjustment on account of previous years	1,208/10/3		
				ROUNDING		+15/	+27/3/9
				TOTAL	3,16 820/3	4,00 000	4 00,000

GENERAL ADMINISTRATION (9)

B Mahakma Hisab

NUMBERS				Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
Sambat 1982	Sambat 1983	Sambat 1984					
A—SPECIAL ACCOUNTS OFFICE							
Officers	3	4	4	Special Accounts Officer—1 (1250 50 1,100) Auditor 1 (250) Probationers —2 (75 5 100)	11 735	18,540	18,100
Establishment	3	2	2	Clerks—1 (45) 1 (40) (a)	1 355	1 020	1,020
Memorials	5	5	6	Jemadar—1 (15) Peons—2 (12) 1 (8) Cyclists 2 (11)	623/2/6	732	756
Allowances				Motor allowance—1(100), Conveyance allowance 1 (25)	610/5		1,275
Contingencies fixed				Ordinary—200/+100/	1,000/3	300	300
Contingencies extra				{ Duty allowances 400/ Temporary Establishment 300/ Furniture, etc — 200/ Purchase of books 75/+Tele phone charges (B G 150)	307/8	1,114/8	1,174/8
				{ Repairs to Cycles 2 (2/8)			
Reserve				For Travelling Auditor and contingent requirements, (a) Includes 5/ 15 Personal allowance			5 000
ROUNDING						-6/8	-25/8
A—TOTAL					15 631/2/6	21 700	27 600
B—MAHAKMA HISAB							
Officers	5	5	5	Accountant General 1 (300 20 500) Assistants Accountant General 2 (100 5 150 10 200) Naibs 2 (60 3 75)		9 637	10 049 9 9
Establishment	54	59	59	Military Auditor—1 (80 4 100) Clerks—1 (75 100) 2(50—75) 4 (40—65) 4 (35) 5 (30), 12 (25) 30 (20)	27 356/8/3	20,060	20 558
Memorials	22	21	23	Memorials—1 (10) 2 (9) 15 (8) 2 (7) 1 (3/8) Harkaris 2(6)		1 986	2 130
Allowances fixed				Conveyance allowance and Lawazma — 1 (90) 1 (22/8), 2 (20) 3 (18) Duty allowance 1 (20)		2 718	2,718
Contingencies fixed				{ (a) Stationery 1 425/ Lighting charges 30/ (b) Festivals 36/ (c) Allowance to Cycle Sawar 30/	2 002/ /3	1 537/2	1 524
Contingencies extra				Printing forms and registers and miscellaneous contingencies		978	656
				Electric light and Fans			540
				Adjustment on account of previous years Deduct probable savings	1/3/3	-600	
ROUNDING						-16/2	+24/6/3
B—TOTAL					29,359/11/9	36 300	38,200
C—BAQAYA OFFICE							
Officers	3	3	3	Members—1 (215), 1 (200) Assistant 1 (75)	5 115/10/6	5 880	5 880
Establishment	6	6	6	Clerks—1 (45), 1 (40) 4 (30)	1,841/12/6	2,460	2 460
Memorials	4	6	6	4 (9), Harkaris 2 (6)	357/9/9	432	576
Allowance				Conveyance allowance 1 (48/12) 1 (15)	701/4	765	765
Contingencies				Fixed 300/ +111/ (for Electric Lights and Fans)	380/ /9	300	414
Reserve				ROUNDING		163	+5
C—TOTAL					8,399/5/6	10 000	10,100
GRAND TOTAL					53,390/3/9	68 000	75,900

GENERAL ADMINISTRATION (9)

C Treasury

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	2	2	2	Mohatmim 1 (330), Nayab 1 (125)		5,460	5,460
Establishment	44	47	45	Clerks 1 (35) 1 (30 3 45) 2 (30) 11 (20) 1 (20 2 30) 7 (17) 14 (15), 1 (12), 2 (10/8), 1 (5) Tehsildar 1 (29/8) Wakil— 1 (20) Stamp Sellers 1 (18) 1 (17)	19,177/12/	9 646/1	9,822
Menials	14	14	21	Daftri 1 (13/8) Other menials 3 (12) 1 (9) 6 (7/8), 1 (6) 1 (5/10) 1 (3/8) Harkaras 1 (6/12), 6 (6)		1 423/8	1,936/8
Allowances				Conveyance allowance, Tainati deels and Lawazma 1 (90) 1 [22/8+6 (6)] 1 (26/4/9) 4 (3) 1 (1/8)		2,025/9	2,259/9
Contingencies (fixed)				Ordinary fixed 1 350/ +372/ +40/ +500/ +139/8	2,502/9/9	2,401/8	2,401/8
Contingencies (extra)				Money Orders Commission carriage of Court fee Stamps, books, etc			1,000
				Festivals	37/14	43/8/9	43/8/9
				Electric light and Fans			516
Sadabarat						10 000	10 000
				Adjustment on account of previous years	20/		
ROUNDING						-/2/9	+60/14/3
TOTAL					21 738 3 9	31 000	33,500

GENERAL ADMINISTRATION (9)

D Kapardwara

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Muntazim—1 (300) Nayab 1 (30)	3,330	3,960	3 960
Establishment	18	19	20	Clerical Establishment Saraf Moolims, etc., 3 (45 3 60), 1 (40), 1 (25) 11 (payment out of village land) 1 (23) 2 (20 1 30) 1 (20)	1 892/1/3	3 112	3 736
Subordinate Establishment and Menials	51	42	41	{ 1 (150), 1 (55), 1 (33) 1 (25), 1 (20), 1 (19), 1 (17) 1 (16), 3 (15) 4 (14) 12 (11), 2 (9) 1 (8) 4 (6) 2 (4/) 5 (village or land in lieu of pay)	{ 6,607/10/3	7 417/8	7 422
Allowances	7	7	7	Conveyance allowance, etc —1 (130/8) 3 (22/8), 1 (5), 2 (2/8)	2 307/8/	2,496	2 496
Contingencies				(Kirkirkhana and Khazana Behla) in cluding Electric light and fans	{ 20,352/4/6	997/14 G M 259 Sov 36	1 997/14 G M 191 Sov 36
				Kirkirkhana, Zargarkhana and Khazana Behla		12303/11	12 118/11
Miscellaneous				For 1982—Expert's fee for valuation of State Jewels in Kapardwara	15 000		
ROUNDING						-5/4/3	-16/12/3
TOTAL					49,489/8/	37 000	36 600

GENERAL ADMINISTRATION (9)

E Khabar Department

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Muntazim 1 (165) Nayab 1 (40)		2,460	2,460
Establishment	13	9	9	Clerks 8—1 (25), 7 (20), Vakil—1 (20)		2,220	2,220
Jemadars and Harkaras	327	307	129	4 (20) 1 (19), 1 (17) 6 (15), 1 (13/8), 1 (12/12) 1 (12), 4 (11/4) 1 (10/10) 5 (10/8), 1 (10/1/6), 39 (9/12), 1 (9/4), 4 (9) 1 (8/8), 9 (8/4), 1 (8), 1 (7/14) 1 (7/12), 15 (7/8), 1 (7/2), 16 (6/12), 12 (6) 1 (5/4), 1 (4)	34,768/2/	32,268	14,438/10
Memials	6	6	6	1 (10), 1 (9) 2 (6), 1 (4/8) 1 (2)		450	450
Allowances				Conveyance allowance to Muntazim 1 (26/4) 1 (18)		531	531
Contingencies				A Ordinary	206/9	325	325
Miscellaneous and Reserve					126/15/	75	75
Minors and orphans	35	32			632/6/9	660	
Reserve for Reorganisa tion							500
ROUNDING						+11	+/6/
TOTAL					35,734 0 9	39,000	21,000

GENERAL ADMINISTRATION (9)
F Touring Expenses

	Actuals for 1982	Estimate for S 1983	Estimate for S 1984
Tour Charges	13,401/12/6	25,000	15,000
TOTAL	13,401/12/6	25,000	15,000

LAW AND JUSTICE (10)

A Chief Court

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Judges	4	4	4	Chief Judge—1 (1,500) Judges 3 (910 30 1,000)		51,120	51,680
Officers	3	3	3	Registrar 1 (B G 250) Government Pleader 1 (150), Munshim—1 (100)		5,790	5,790
Establishment	21	22	22	Chief Court Clerks—2 (66), 1 (60) 1 (50 60), 2 (40) 1 (35), 1 (30 35) 1 (30), 7 (25) 1 (25 1 30), 2 (20)		9,030	9,030
Menials	5	6	31	Menials—2 (12) 3 (9), 1 (8) Harkaras—1 (6/12) 22 (6) 2 (5/10)		666	2,508
Allowances fixed				1 [107/16+1 (15 1 20) 3 (11 1 13) 2 (10 1 12)] 3 (15)		4,980/6	5,220/6
Allowance extra				Hour Charges and Travelling allowance		1,500	1,500
Contingencies				(a) Fixed—Ordinary	Details not available	2,500	2,500
				(b) Telephone charges (B G 300)		279	279
				(c) Electric light and Fans			492
Reserve				(d) For Temporary Establishment		6,000	2,000
				(e) For Printing charges		2,000	2,500
				(f) For Miscellaneous Expenditure			10,000
				(g) For badges and belts (non recurring)			425
				ROUNDING		+34/10	-24/6
				TOTAL	75,018/2	83,900	94,100

LAW AND JUSTICE (10)

B Appellate Court

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	4	5	4	Sirdaran Appeal—3 (440) Nayab—1 (165)	20,446/12/3	23,100	17,820
Establishment	16	19	19	Clerks—2 (50), 1 (45), 1 (40), 1 (35), 3 (30), 5 (25) 6 (20)	5,702/2/3	6 660	6 660
Menials	22	22	29	Daftis 2—1 (12) 1 (8) Jaldhari 1 (9), Record Lifter 1 (8) Peons 14 (8) Farrash 3—2 (7/8) 1 (6), Dhobi 1(1) Harkaras 3 (6/12) 4 (6)	1,752/ /3	2,052	2,583
Allowances fixed				Conveyance allowance and Lawazma—1 (120/12) 2 (120), 1 (22/8) 1 (18), House rent 2 (50)	6 067/8/3	7 464	6,015
Contingencies				Fixed Ordinary and Extra (including Miscellaneous and Festivals Electric light and fans)	1,483/12/3	952/12	1,3 0
				Adjustment on account of previous years	12/10/9		
ROUNDING						-28/12	+2
TOTAL					35 464/14	40,200	34,400

LAW AND JUSTICE (10)

C Sub-Judge's Courts (including Ameen Nilam)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	4	7	8	Sub Judges—1 (300—10—350) 5(250) 1 (220) Supdt Nilam—1 (35)	15 771/6/3	18 060	21,730
Establishment	17	32	36	Clerks—7 (10), 2 (30), 11 (25), 16 (20)	8 355/14	9 900	11 220
Menials	27	90	94	{ Daftris —1 (10/8) 5 (8), Jaldhar—1 (9) Peons 58 (8) 10 (7/8) 2 (6), Sowars 5 (28/8) 8 (19) Chowkidars 1 (9)	6,017/12/1	11,004	11,292
Allo w a n e e s fixed and extra				{ Conveyance Allowance—1(27), 1(18/9) Allowance to Mufti—1 (15)	633/13/3	726/22	726/12
Contingencies				{ A Ordinary (1,213+217/15) B Electric light and fans 264/ C Countersigned 48/	1,327/12/6	1,317/7	1,802/15
ROUNDING						-8/3	+28/5
TOTAL					34,116/10/4	41,000	46,800

LAW AND JUSTICE (10)

D Munsafi

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984	
	Sambat 1982	Sambat 1983	Sambat 1984					
A—MUNSAFI								
Officers	6	8	8	Munsifs—8 (150)	35,976/4/7	14,400	14,400	
Establishment	40	48	47	Clerks—2 (35) 6 (30), 10 (25) 24 (20) 5 (15)		12 900	12,660	
Menials	42	96	96	Daftaris 7 (8), Chaprasis 67(8) 10(7/8) 1 (4), Chowkidars 2 (9) Sowars 6 (28/8), 3 (19)		10 942/12/9	11,004	
Contingencies				Fixed Ordinary and Extra (includes Miscellaneous festivals and Electric light and fans)	1,760/10/3	1,515	2 044	
TOTAL (A)						39 757/12/9	40,108	
B—PROBATIONARY MUNSIFS AND HONORARY MAGISTRATE								
Officers			2	Probationary Munsifs—2 (125)			3 000	
Establishment			3	Clerks—1 (50)*, 2 (20)			1,080	
Menials			2	Chaprasis 2 (8)			192	
TOTAL (B)							4,272	
* For the Honorary Magistrate								
ROUNDING						+42/3/3	+20	
TOTAL						37,736/14/10	39,800	44 400

LAW AND JUSTICE (10)

E Nizamats and Tehsils (Adalaten)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	5				592/3		
Establishment	88	72	77	Clerks— 2 (35) 3 (30), 16 (25), 53 (20) 3 (15)	18 926/3/6	18 160	19,980
Menials	89	66	61	1 (44/10/3) 1 (12) 5(5), 12(7/5), 6(6), 4 (5/11/6) 1 (5/11/3), 1 (5/1) 17 (4/8) 4 (1) 1 (3/12) 1(2/5), 5(2) 1(1/8) 1 (1)	4 598/7/9	4 514/10	4 412/10
Contingencies fixed				Ordinary		955	911
Contingencies extra				Miscellaneous	7,192/1/9	2 074/6	1,690/8
				Diet to prisoners		5 829/8	6,679/6
Tour charges					106/10/9	219	154
Reserve				For Contingencies for new Subordinate Courts		2 200	1 400
ROUNDING						+24/6/0	-27/10
TOTAL					31 415/10/9	34,600	35 200

LAW AND JUSTICE (10)

F Faujdari

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Faujdar—1 (330), Nayab Faujdar—1 (100)	4 016	5,160	5 160
Establishment	12	12	12	Clerks—1 (50), 1 (35) 1 (30) 4 (25) 4 (20), Vakil—1 (25)	4 010/2/6	3 966	3,840
Menials	30	24	24	Peons 15 (8) 1 (6) 1 (5/4), 2 (4/8), Sawars 5 (28/8)	2,952/3/6	3 357	3 393
Allowances				Conveyance allowance and Lawazma —1 [54+5 (6)]	1 032	1 008	1 008
Contingencies				(a) Ordinary 636/+72/	974/13/6	989/14/9	1,076
				(b) Countersigned 200/			
				(c) Electric light and fans 168/			
ROUNDING						+19/1/3	+23/
TOTAL					12,985/3/6	14 500	14,500

REGISTRATION (11)

Registrar's Office

NUMBERS

	Sambat 1982	Sambat 1983	Sambat 1984	Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
Officers	1	1	1	Registrar—1 (100)	605	660	1 200
Establishment	4	4	4	Clerks— 1(30), 3 (25)	909/12/9	1,020	1,260
Menials	5	5	5	Peons etc.—1 (7/8) 2 (6) 1 (3) 1 (1)	255/7	282	282
Allowance (fixed)					247/8	270	
Contingencies				(a) Fixed Ordinary 105/			
				(b) Festivals 3/12	76/10	147/4	198/4
				(c) Miscellaneous 80/8			
				ROUNDING		+20/12	+59/12
				TOTAL	2 094/5/9	2,400	3 000

JAILS (12)

A Central Jails (including Lunatic Asylum)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	1	1	2	Superintendent—1 (B G 350+Contri bution 87/8) Nayab 1 (100)	4 350	4 882/8	6 082/8
Sub Officers	5	5	4	Daroghas—1 (55) 1 (20) Deputy Jailor 1 (40) Naib Daroghas—1 (30)	1,806/5/6	1 980	1 740
Office Estab lishment	12	12	14	Head clerk 1 (50 3 65), Head Store keeper 1 (40 2 50) Clerks—1 (30), 6 (25), 1 (20 1 25) 2 (20) Vakil—1 (15) Pujari 1 (7)	2 119/6/3	2 688	4,279
Warders	252	200	175	Permanent 175—1 (45), 3 (40) 2 (30) 4 (25) 8 (20) 157 (12 1/2 16)	30,738/4/9	32 472	28,703
Menials	41	27	23	Mistrees Sweepers and others Menials 23—5 (15 1 20) 3 (12), 2 (10) 12 (8) 1 (6)			
Allowances fix ed				Conveyance Allowance—1 (22/8), 1 (18)	540	486	546
Contingencies				(a)—Ordinary Fixed	177	177	500
				(b)—Lighting charges		487	812
				(c)—Telephone charges	324/14/3	139/8	139/8
				(d)—Purchase of a Typewriter (Non recurring)			368
Supplies and services				Clothing and bedding for prisoners, and Uniform to Jail Warders		13 000	13 000
				Purchase and repairs of utensils fetters and manacles, etc	62 015/12	1,200	2 000
				Purchase of raw materials etc for Jail Industries		30,000	29,675
				Rations to prisoners		42,000	42,000
				Diet to lunatics		3 000	3 000
				Maintenance of 15 pairs of bullocks		4 680	5,400
				Extra Expenditure during 1982	2 426/2/9		
				Adjustment on account of previous years	33,293/2/9		
				ROUNDING		+49	+9
				TOTAL	1,37,791/ /3	1 40 400	1 41 10

JAIL (12)

B—Jail Press

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Manager 1 (100 to 150), Foreman 1 (60 3 75)		2,040	2,179
Establishment	7	8	8	Machineman 1 (30 2 10), Compositors 1 (35 2 45) 1 (30 1 35), 2 (20 1 25), Pressmen 1 (30 1 35) 1 (25 1 30) Draftsman 1 (20 1 25)	3,664/9	2,520	2 658
Allowances fixed				Conveyance allowance 1 (22/8)		270	270
Contingencies				Purchase of material for Jail Press—and Electric power		18,022	27,022*
				Adjustment on account of previous years	3,936		
*Contains 10,522 for Sambat 1984 only							
ROUNDING						+48	-29
TOTAL					7,600/9	22,900	32,100

POLICE (13)

Police

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	11	11	13	Inspector General 1 (B G 2 500) Deputy Inspector General 1 (B G 600) Superintendents 1 (200 to 300), 2 (200 $\frac{1}{2}$ 300), Special Superintendents 1 (B G 300) 1 (B G 200), 3 (200), Personal Assistant 1 (175), Superintendent C I D 1 (190), Office Superintendent 1 (150)*		54 012	59,618/9/6
Sub officers	91	91	99	3 (125) 4 (100) 10 (90), Sub Inspectors 13 (70), 20 (60), 49 (50)		71 220	74 820
Office Establishment	28	27	26	Head Clerk 1 (70 $\frac{3}{4}$ 100), Accountant 1 (50 $\frac{3}{4}$ 80) Clerks 2 (50), 4 (40), 4 (30), 5 (25), 1 (20), Menials 1 (12), 1 (10), 4 (8), 1 (7/8) 1 (6)		10 650	8,550
Head Constables and Constables	1673	1,709	1,795	Head Constables 28 (30), 47 (25), 113 (20), 46 (15) Constables 355 (13) 530 (12) 676 (11)		2,68 380	2 80 512
Jemadars and Chowkidars	225	241	241	Jemadars 30 on 481 per month Jemadars 1 (15), 1 (12), Chowkidars 209 (9)		28 668 960	28 668 960
Menials	10	10	10	Sweepers 10 (8)		24 282	24,231/3
Conveyance Allowance				1 (B G 250/) 1 (B G 75) 3 (50) 1 (22/8), 78 (20)		64 884	66,024
Allowance for horses and camels				Horse Allowance 152 (20), Camel Allowance—150 (10) Special Arm Allowance—1 (5), 14 (3), 185 (2), City Allowance 25 (3), 200 (2) C I D Allowance—2 (15) 4 (5)		15,000	15 000
Touring charges				Cycle Repairs 8(2/8)		38 307	49,722/8
Uniform				302 (32/8) 200 (36/14) 1 293 (22) Initial Expenditure 50 (53/8), 2 (49/2) 34 (38/10)		30,418/8 4 000 1 500	23,102/8 4,000 1,500
Contingencies						5 000	3 000
Rewards						10 000	8,000
Ammunition						1 200	900
Secret Service						576	
Expenditure						3 600	3 000
Repairs of buildings						6 000	6 000
House Rent						1 000	500
Repairs of Cycles						1 788/6/3	
Contributions						1,885	—
Diet etc, to prisoners							934
Purchase of horses and camels							1 200
Miscellaneous Expenditure							
Punitive Police Force							
Electric light and fans							
For the police training of two candidates							
Reserve				For Reorganisation			1,300
				*Provision has been made for an Office Superintendent 1 (150+22/8) upto 23 12 27			
				Deduct probable savings		—500	—500
				ROUNDING		—30/14/3	—62/12/6
					6,80,937/14/6		
				Adjustment on account of previous years	32/5/3		
				TOTAL	6 80 970/3/9	6,42 800	6,61 000

EDUCATION (14)

A Direction and Inspection

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers and Sub Officers	9	9	9	Director of Public Instruction 1 (600) Special Inspector 1 (120 10 220), 1 (75 1 150), Principal Assistant to the Director 1 (60 4 80), Inspector 1 (60 2 80), Deputy Inspectors 4 (40 2 60)	13 794	14,186	14 372
Establishment	8	10	10	Clerks 1 (40 3 70) 1 (40 2 60), 1 (24 2 40) Stenographer 1 (40 4 60), Accountant 1 (30 2 50) 2 (20 1 30), Urdu clerks 2 (20 1 30) Store keeper 1 (24 2 40)	3,069/13/3	3,954	4,185
Menials	18	18	18	Daftari 1 (15) 1 (12) Cyclists 2 (11), Peons 1 (10) 10 (8) Chowkidars 3 (9)	1,588/ /6	1,992	1,992
Allowances (fixed)	1	1	1	Conveyance allowance to D P I 50/ p m	600	600	600
Tour charges				Tour Charges and Travelling allowance	4,005/7/6	4 000	4,000
Contingencies (fixed)				Stationery lighting etc (including allow ance to two Cyclists 2(2/8)	1,425/6	820	880
Contingencies (Extra)				Printing charges 500/ Adjustment on account of previous years	499/8/3 229/9/9	500	500
ROUNDING						-52	-29
TOTAL					25,211/13/3	26,000	26,500

EDUCATION (14)

B Associated College

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Staff	11	11	13	Principal—1 (600) Professors—6 (175 20 375), 1 (150 15 300), 2 (150 10 250)† Maulvi—1 (125 10 225), Pandit—1 (125 10 225), Demonstrator—1 (110 7 ¹ 200)	22,868/6/9	27 660	34 297
Establishment	4	4	4	Typist Clerk—1 (30 2 50), Librarian—1 (20 2 40) Sarishtedar — (20 1 30) Accountant—1 (20 1 30)	1,327/5	1 476	1,520
Menials	10	10	10	Mistri—1 (30) Laboratory men—2 (15), Daftri—1 (12) Chowkidars—2 (9) Chaprasis—2 (8), Farrashes—2 (8)	1 304/4	1,440	1 440
Allowance				Allowances—House rent 1 (50)	550	600	600
Contingencies (fixed)				Ordinary 400/ Examination Centre 75/	469/13/3	475	475
Contingencies (extra)				Repairs to furniture 100/ and Stools and Desks 600/ *	100/	100	700
Supplies and services				Books and periodicals for Library 300/ Laboratory 2 500/	1 300 1 500	300 1 500	300 2,500
Scholarships				Scholarships to Students *Purchase of a cycle	2,522/10/6	2 810	2 810 105
Reserve				For travelling Charges f Professors, sent to Conferences and for purchasing articles of sports and drill			500
* For Sambat 1984 only							
† For one year only							
ROUNDING						+39	-47
TOTAL					31,882/7/6	36,400	45 200

EDUCATION (14)

C Intermediate College

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Staff	9	9	10	Professors—6 (120 10 220), Maulvi—1 (50 5 100), Pandit 1 (50 5 100) Demonstrators—2 (75 5 125)	9,105/13/3	12,300	14 598
Establishment	1	1	1	Clerk—1 (24 2 40)	290/14	346	368
Menials	3	3	3	Peon—1 (8), Daftari 1 (7), Jaldhari 1 (7)	255/6/3	264	264
Allowance Extra				Personal allowance (Offg Principal) 1 (50)	600	600	600
Contingencies fixed				Fixed Ordinary	137/8/3	150	150
Contingencies Extra				Biology 500, Library—300/, Repairs to furniture—100/—	355/3/6	5,900	900
Supplies and Services				Laboratory Expenses	1,293/10/6	1,300	1 300
Scholarships					1,520	1,560	1,560
				Adjustment on account of previous years	668/11/3		
ROUNDING						-20	-40
TOTAL					14,227/3	22,400	19,700

EDUCATION (14)

D High Schools and Middle Schools

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Staff	62	65	72	Head Master—1 (90 5 140), Teachers 6 (90 5 140), 9 (60 4 100) 1 (60 4 80) 9 (40 3 70) 3 (40 8 60) 8 (25 2 45), 12 (24 2 40) 2 (20 1 25), 14 (15 3 30), 7 (15 1 25)	32,354/11	36 711	42 109
Establishment	2	2	2	Clerks—1 (24 2 40) 1 (20 1 30)	556/13/6	606	637
Menials	25	25	30	Chaprasis Daftris Jaldhari etc — 2 (12 1 15) 1 (8) 1 (7/8), 16 (7), Chowki dars 10 (9)	2 317/0/6	2 370	2'898
Allowance fix ed					270	270	
Contingencies fixed				Ordinary	346/12/3	400	400
Contingencies Extra				Laboratory—400/ Library—200— Re pairs to furniture—200/ +700/ * + 200/ Drawing room, Science apparatus 2,500/ * charts 600/ * commerce ap paratus 500/ *	939/5/6	1,000	5,300
Scholarships				Scholarships to Students	2,159/10/6	3 500	3,500
				Adjustment on account of previous years	941/7/6		
				* For Sambat 1984 only			
				ROUNDING		+43	-44
				TOTAL	39 885/12/9	44 900	54,800

EDUCATION (14)

E—Sanskrit College and School

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Staff	24	24	25	Superintendent—1 (75 5 125) Professors 6 (75 5 125), 1 (40 4 80) Pandits 5 (40 4 80), 6 (30 2 50) 4 (20 1 30) 1 (7 1 15) English teacher 1 (40)	13 589/10/9	15 024	16,241/6
Establishment	2	2	2	Clerks—1 (20 1 30) 1 (10 1 20)	454	480	502
Menials	6	6	6	Jaldhar—1 (10) Peon—1 (8) Farrash— 2 (7) Chowkidars—2 (9)	547/14/3	576	600
Allowance fixed				Conveyance allowance—1 (15)	180	180	180
Allowance extra				Personal allowance—1 (25) 1 (15)	466/5/6	480	480
Contingencies				Ordinary fixed and extra 300+50	257/ /3	590	350
Scholarships				Scholarships to Students	1 919/14/9	2,000	2,000
Supplies and services				Purchase of books for Library, 100+ 2,000*	934/12	250	2,100
				* Purchase of Durnies, etc 1 000			1,000
				Adjustment on account of previous years	409/1/9		
				*For Sambat 1984 only			
				ROUNDING		+20	+46/10
				TOTAL	18 758/11/3	19 600	23,500

EDUCATION (14)

F Girls' Schools

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Staff	21	21	22	Lady Superintendent 1 (200), Head Mistress—1 (100 to 150) 3 (50) Teachers —1 (15 to 25) 16 (10 to 20)	3 810/6/9	5 836	8,311/5/3
Establishment	2	2	2	Vakil and Accountant—1 (20 to 30) Clerk—1 (7 to 15)	310/	432	408
Menials	17	17	17	Peons 1 (9) 2 (7) Chowkidars 2 (9) Daftari 1 (9) Jaldhari 1 (6) Farrash 5 (6) Other menials 5 (5)	1,222/3/9	1 308	1 332
Allowances fixed				Conveyance allowance—1 (30)	216/10/6	300	360
Contingencies fixed				Ordinary Contingencies	133/15/3	324	400
Contingencies extra				House Rent—			
Scholarships				Scholarships to Students—	1,131/ /3	1 466	1 616
Supplies and Services				Purchase of books for Library—	97/7	100	100
				Purchase of one Cycle 105/ *			105
				Purchase of Furniture Maps etc 3 000/ *			3 000
				*For Sambat 1984 only			
				ROUNDING		+14	-32/5/3
				TOTAL	6 921 11 6	9,800	15 600

EDUCATION (14)

G District Schools

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Staff	248	265	339	Teachers 1 (60 4 100) 2 (40 3 70), 40 (24 2 40), Pandits and Maulvies—3 (20 1 30) 3 (15 2 30) 130 (15 1 25), 99 (10 1 20) 61 (7 1 15)	43 517/14/9	49,775/12	66,834/12
Menials	16	17	21	Farrash 1 (7/8), 20 (7)	1,252/6/6	1,434	1,770
Contingencies				Ordinary fixed and extra	1,930/4/3	2,403	2,883
Miscellaneous				Repairs to Buildings and furniture	2,350/5/6	12,400	12,400
Scholarships					1,925/14/3	2,140	4,900
Games and sports					497/10/	500	800
Allowance to 10 Night Schools							840
Grants in aid							2,000
Furniture							300*
				Adjustment on account of previous years	566/14/9		
* For Sambat 1984 only							
				ROUNDING		+47/4	-27/12
				TOTAL	52 041/6	68,700	92 700

EDUCATION (14)

H General and Miscellaneous

NUMBERS						
Sambat 1982	Sambat 1983	Sambat 1984	Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
			Drill masters—1 (35) 2 (30) 1 (25)	1,439/3/6	1,440	1 440
			Grants in aid to Schools	} 8 146/1/6	6 131/13 3,388/3	6 131/13 3 388/3
			Grants in aid to Joshis and Maulvies			
			Grants in aid to private Schools in Districts		5,000	5,000
			Examination Charges	1,705/10/6	1,800	5 605
			Scholarship to students sent abroad for training	1 586/11	2 100	7 100
			Allowance to Medical Doctor	165	480	480
			Games Tournament etc	1,477/4/9	1 500	1 500
			Printing charges, etc	499/3/3	500	500
			Grant for Normal School	6 275/7/9	12 525	16 533
			Registrar (80-4-120) Clerk 1(30-2-40), Peon 1 (15)			1 500
			Scholarship to Girls			800
			Adjustment on account of previous years	2 354/1/9		
				-	-	
			ROUNDING		+32	+22
			GRAND TOTAL	23,648/15	34 900	52,000

EDUCATION (14)

I Library

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sumbat 1982	Sumbat 1983	Sumbat 1984				
Officers	2	2	2	Librarian 1 (81/8), Asstt 1 (82/8)	1,968	1,968	1,968
Establishment	1	1	1	Clerk—1 (20)	238/11/6	240	240
Menials	8	8	8	Farrash, etc 1 (9) 4 (8) 1 (/12/), 2 (/8/)	497/10/3	513	513
Allowances fixed				Conveyance allowance to Librarian—1 (22/8)	270	270	270
Contingencies fixed				Ordinary 120/	65	120	120
Contingencies extra				(a) Purchase of books for library and postal charges, etc —B G 900/ +B G 300	2,051	1 116	1,116
				(b) { Binding of books—200/ Camphor & Nephthaline 32/12 }	132/12	232/12	232/12
ROUNDING						+40/4	+40/4
TOTAL					5,223/1/9	4,500	4,500

EDUCATION (14)

J Jaipur House at Mayo College Ajmer

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambit 1982	Sambit 1983	Sambit 1984				
Officer	1	1	1	Motamid—1 (150 to 250)	2 400	2 400	2,560
Menials	7	7	8	<div> <div> Farrashes—2 (10/8) Chowkidars—2 (10/8) Peon 1 (10) Bhishti—1 (9) </div> <div>Sweepers—2 (10/8)</div> </div>	877	864	984
Contingencies				Fixed Contingencies	176/3/6	453/4	453/4
				Maintenance of garden—1 (12) 1 (9) 1 (4/8)		306	306
				Repairs to roads and buildings	844/2/6	550	550
Miscellaneous				Subscription to Mayo College for in- crease of pay to Staff		1,484/13/3	1 484/13/3
ROUNDING						+41/14/9	-38/1/3
TOTAL					4 297/6	6 100	6 300

EDUCATION (14)

K School of Art

	NUMBER			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Principal—1 (400 20 500), Vice Principal —1 (150 10 200)		7 000	7 350
Establishment	5	1	1	Clerical Establishment—1 (30 3 45)		360	393
Artisans	32	19	19	Artists and Artisans—1 (60 4 100) 1 (50 1 70) 2 (30 3 15), 5 (25 2 35) 2 (20 2 30) 2 (15 2 25) 1 (10/8), 1 (7) 1 (6)	17 573/10	5 566	5 992
Materials	14	14	15	Chaprasas Furrah Harkara etc—5(9) 2 (8), 3 (7) 1 (6) 1 (1/8), 2 (1), 1 (6/12)		1,200	1 287
Allowances				House rent 1 (40)		2 0	460
Contingencies				(1) Fixed ordinary 372/	313/3/3	372	372
				(2) Miscellaneous Extra	1 857/10/3	2,370	2 370
				(3) Festivals	3/12	3/12	3/12
Scholarships				Scholarships to Students	726/7/9	1 120	1,120
				For Furniture and equipment of the Modelling and Sculpture Department			4 000*
				Adjustment on account of previous years	228/4/3		
				* For Sambat 1984 only			
				ROUNDING		+42/4	+32/4
				TOTAL	20,733/3/6	16 300	23,400

A Hospital and Dispensaries

	NUMBERS				Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984	Particulars			
Officers	3	7	8	Chief Medical Officer—1 (800) Assistant Surgeons—1 (400), 6 (200 to 400)		27,251/15	30 817/6/3
Subordinate Officers	32	29	30	{ Sub Asstt Surgeons—1 (B G 200) 1 (B G 175) 1 (100) 16 (B G 70 to 160) 1 (56/8) 2 (55) 1 (47) 1 (B G 30), 1 (5) Reserve Sub Asstt Surgeons—3 (55) 2 (50) Contributions in B G 6645		33,213/2/6	34,962/7/3
Establishment	8	8	8	Clerical Establishment—1 (143) 1 (66), 1 (55) 1 (40) 1 (35) 1 (30), 1 (27), 1 (22)		5 016	5 016
	78	80	79	Compounders Nurses and Dais—1 (35), 10 (30), 9 (25) 9 (20) 8 (15) 2 (14) 1 (13), 31 (12), 2 (11), 5 (10) 1 (9)	1 20 721 10 9	16 920	16,248
	41	41	41	Vaccinators—17 (20) 3 (17), 3 (13/8) 12 (9) 6 (4/8)		6 894	6 798
Menials	135	133	142	Chauffeur 1 (40), Peons, Daftris, Cooks Water men Wardcoolies etc —1 (20) 4 (15) 3 (13) 2 (12) 1 (11) 7 (10/8), 5 (10) 44 (9) 1 (8/12) 7 (8) 32 (7/8) 12 (7) 21 (6) 1 (5)		13,749	14 799
Allowances				Fixed and Extra—Conveyance allowance —1 (75) 1 (27) 4 (22/8) 1 (18/9) 6 (18) Charge allowance—1 (B G 15) 1 (B G 10) 1 (1) Local al lowance (all in B G)—5 (15) 9 (10) 4 (5) —1 (9/8) 1 (9/ Jharshahi), House Rent—3 (5) Scholarship 1 (25)			
Contingencies				(a) Fixed ordinary and Extra (include clothing and bedding for in patients)+357*	21,922/12	18 902/8	22 524/8
				(b) Repairs and whitewashing of Build ings, etc including 1314*+522*+ 570*		4,576	5 206
Touring Char ges				Touring Expenses and T A 1 800/ + 3,780/ +1 712/ +B G 1 000/ (for sending Hydrophobia cases to Kasauli)	5 986/5/6	6 617/8	8 222
Supplies and Services				{ (a) Purchase of medicines (B G 26,996)+200* (b) Diet for patients (c) Purchase of Laboratory furniture Medical Books and Periodicals etc , B G (200+180+300+300 +600)	47 285 13 7	25 792/9/9 23 722	25 445/12/6 23 822
				Aushadalaya Expenses Furniture for Jantra and Barath dis pensaries		1 469/6/6	1 469/6/6 1 000
				For beds in the Mafassil dispensaries Purchase of Ambulance Car Electric light and fans	972/6/9†		1,188* 160 4 000** 15,000
Reserve				For Reorganisation and Thikana dis pensaries		3 068	6 300
				† Adjustment on account of previous years	672/6/9		
				* For Sambat 1984 only			
				ROUNDING		-17/4/3	+5/7
				TOTAL	1,96 889/ /7	1 94 200	2 30,000

MEDICAL (15)

B—Mahakma Safai

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	1	1	1	1st Assistant Health Officer—1 (230)		2,520	2,760
Sub Officer	1	1	1	2nd Assistant Health Officer—1 (B G 70.5 160) Pension Contribution—(22/11/8)		1 209	1 278/12
Establishment	2	2	2	Clerks—1 (55) 1 (35)		1 056	1 080
Menials	7	7	7	Laboratory Assistant—1 (12) I arrash—1 (12) Jemadar—1 (10/5) Peons, etc 3 (0) 1 (4/5)	6 993/3/9	792	792
Allowances				1 (Local Allowance B G 25/ + Horse Allowance (22/8) 1 Horse Allowance (B G 22/5) 2 (9) 1 (3)		1 052/1/6	1 052/1/6
Allowances Extra				Bhatta to Chhaparis		80	80
Contingencies				(a) Fixed Ordinary 240/ +20/			
				(b) House Rent 60/	1 316/1,1/6	599	599
				Bacteriological Operator's Furniture B G 300/			
				Deduct Probable Savings		-300	
				ROUNDING		-8/1/6	-41/13/6
				101 VI	8,340/2/3	7,000	7 600

MUNICIPALITY (16)

Municipal Office

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	3	3	3	President—1 (165) Secretary 1 (56) Joint Secretary 1 (50)		3,252	3 252
Sub Officers	3	2	2	City Supdts 2 (30)		720	720
I stablishment	38	38	39	{ Clerks—1 (32) 2 (25) 1 (22) 1 (21) 2 (20) 1 (19) 1 (17), 5 (15), 3 (13/8) Vakil—1 (17) Hakeem—1 (20), 1 (15) Inspector—1 (15) Daroghas—1 (15) 1 (9), Mutsaddis —1 (15) 13 (11/4) Jamakharch Navis Bidayat—1 (11/4) Mohsil— 1 (10/8)		6 792	7 086
Menials	747	766	764	{ Jemadar 1 (9) Chaprasis 37 (8) Daftri 1 (7/8) Jaldhan 1 (7/8), Bhishti 137—8 (6) 129 (4/8) Far rash 2 (6) Halkara Bidayat 1 (5/10) Deel Bidayat 2 (4/8) Sweepers 91 (14) 18 (12) 3 (11/5/4), 1 (10) 11 (8), 1 (7/8) 233 (7) 10 (3) 15 (2) 196 (1/8) 1 (1/2) 2 (/8/)	76 005/11/3	55,253/10	55 101
Allowances(fix ed)				Conveyance allowance, etc —1(87/12) 4 (22/8) 1 (5) 1 (4), 1 (3) 1 (2)		2 241	2 301
Allowances(ex tra)				{ Personal allowance—Tainati Deels of present President, Municipal Com mittee 1 (7/8)+6 (6)		522	522
Contingencies				(a) Fixed ordinary 510+16/8		28 777/4/6	23 766/ /6
				(b) Festivals—10/2/			
				(c) City Conservancy Tramway Main tenance 8 986/			
				(d) Wheels for Carts—1 850/			
				(e) Repairs to Carts—1 200			
				(f) Miscellaneous and Countersigned —6,343/6/6			
Stipendiaries				(g) 15 Pair of Bullocks—4 500/	36 597/2/3	48 736/7	
				(h) License for Hackney Carriages 350/			
				Miscellaneous and unforeseen expenditure *Includes Cart or Bullock		1 000	1 000
				ROUNDING		-94/5/6	-48/ /6
				TOTAL	1,12 602/13/6	1,47,200	93 700

A H. H. Maharaja Sahib Bahadur's Expenses

[66]

'18316

PALACE (17)

B Zenani Deorhi

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Aloofa				Her Highness Maharani Sahiba Shri Rathorji—1 00 000/	99 999/15/6	1 00 000	1 00 000
Officers	5	5	5	Mohtamim—1 [300] Nayabs—1 [66] 1 (55/10/6) Daroghas—2 (village in lieu of pay)	4,638/3/6	5 059/14/	5,059/14/0
Establishment	46	46	43	Clerks—1 (25), 21 (20) (a) 19 (15), 1 (12/8) 1 (land in lieu of pay)	8 029/6/9	9 555	8 910
Staff	7	7	7	Vaid Hakim and Jarrahs—1 (120) 3 (20), 1 (5) 1 (436) 1 [4]	2 125/6/6	2,318/10	2 318/10
				Bais	72 595/12/9	68 846	67,370
				Kothnas and Dhais	1 993/2/3	2 285/1	2,180/13
	25	25	25	Nadirs (a)—1 [90] 5 [60] 2 [30], 15 [20], 2 (villages in lieu of pay)	6 683/15/3	8,710/12/6	8,710/12/6
				Dhau Padaries	14 783/	23 893/14/	23 137/14
Menials	187	187	186	Jamaddars Durbans, etc 1[18], 2(11/4) 1 (10/8) 1 (9), 91 (78), 49 (6) 24 (4/8), 7 (3/12) 10 (3)	10 985/1/3	14,409	14,409
Allowances				Conveyance Allowance and Lawazma—1 (27+264)+1(7/8) 2 (6/12)+8 (6) 3 (27) 8 (228) 3 (18) 1 (15) 1 [5(6)] 2 [2 (6)]	5 336/2/6	5 913	6 291
Contingencies				{ Ordinary—fixed 700/ { Extra—209/+128/ +150/	551/7	700 } 487 }	700 } 487 }
Miscellaneous				Miscellaneous			
				(a) Unforeseen Expenditure 14 000/ }		34 000	14 000
				(b) H H Birthday Celebrations }	29 953/15/9	9 932	8 823
Charity and Festivals				Charity and Festivals etc			
				[a] Payment made after deducting about ½ anna in the Rupee and one has land in villages also in addition to pay			
				ROUNDING		-110/3/6	+2/ /6
				TOTAL	2 57 675/9	2,86 000	2 62 400

PALACE (17)

C Bera Khawas Chelan

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	1	1	1	Muntazim—1 (100)		1,200	1 200
Establishment	2	2	2	Clerks*—1 (20) 1 (12)		320	320
Khawas Chelan	251†	252	245	{ 63 (on full one year's pay) 182 (on 10 months' pay)	47 615/ 11	16 249/ 15	16 177/ 15
Allowances fixed				Conveyance Allowance—1 (27+26 4 9) 1 (22 8+26 4 9) 4 (27) 1 (26 4 9) 6 (22 5) 1 (20 0 6) 1 (15 9) 2 (18) 1 (15 12), Personal Allowance 1 (7)		25,892/ 16	25,122/ 16
				Lawman Deels—1 [7 (6)] 1 [6 (6)] 1 [5 (6)] 1 [3(6)] 1 [2(6)]		5 624/ 13	5 624/ 13
Contingencies				Fixed Contingencies		1 656	1 656
				* Get 10 months pay in the year	133/ 9	144	144
				† Besides these there are 113 men who have villages in lieu of pay			
ROUNDING						+13/3/6	-44/12/6
TOTAL					47,748/11/9	51 100	50 200

D Deohri Moalla

2,800

MILITARY (18)

A Bakhshi Khana Fauj (Staff and Establishment)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	4						
Establishment	15						
Menials	12						
Allowances fixed					29,691/10/3		
Allowances extra							
Contingencies							
Miscellaneous							
ROUNDING							
TOTAL					29 691/10/3		

MILITARY (18)
B Jaipur Lancers

[illegible]

MILITARY (18)

B Jaipur Lancers (contd)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
‘ A ” SQUADRON							
Officers	4	2	3	Squadron Commander 1 (240) Squadron officers 2 (175)		4,980	7,080
Sub officers	9	4	4	Rissaldars 2 (100) Jemadars 2 (50)		3 600	3,600
Other Rank	138	125	125	S D M and Q M Dfr 2 (20/8), Troop Dafadars 8 (20/8) Farrier Dafadar 1 (20/8) Troop Lance Dfrs 8 (16/12) Trumpeters 2 (12/4), Farriers 3 (12/4) Sawars 100 (12/4), Saddler 1 (25)		20,049	20 049
Followers	74	52	50	Cooks 4 (9/4) Syces 40 (10) Sweepers 2 (8) 2 (6/8), Bhusties 2 (6/8)		5,484	5,748
Lxtra Estab- lishment						2,400	
Staff allow- ances	37	9	9	Fixed allowance—S D M and Q M Dafar 2 (4) Farriers 3 (3) Pay Dafadar 1 (3) Trumpeters 2 (2) Pay Lance Dafadar 1 (2)	available	312	312
Ration and Clothing al- lowances				128 (7/8) 8 (5/4) 4 (3/1-) 124 (2/14) 8 (/15/)		16 572	16 572
Supplies and Services				Feeding 143 horses @ 20/7 Line gear for 143 horses @ /15/		35 561/4 1 631/4	35 070/12 1,608/12
TOTAL A ' SQUADRON						90 589/8	90,040/8
‘ B ” SQUADRON							
Officers		2	3	Squadron Commander 1 (240) Squadron officers 1 (250) 1 (175)	Details not	5 880	7 980
Sub officers		4	4	Rissaldars 2 (100) Jemadars 2 (50)		3,600	3 600
Other Ranks		125	125	S D M & Q M Dafadars 2 (20/8) Paid Troop Dafadars 7 (20/8) Farrier Dafadar 1 (20/8) Troop Lance Dafadars 8 (16/12) Acting Troop Dafadar 1 (12/4) Trumpeters (12/4), Farriers 3 (12/4) Sawars 100 (12/4) Saddler 1 (25)		19,950	19 950
Followers				Cooks 4 (9/4) Syces 40 (10) Sweepers —2 (8) 2 (6/8) Bhusties 2 (6/8)		5,268	5,748
Staff allowance				S D M & Q M Dfr 2 (4) Farriers 3 (3) Pay Dafadar 1 (3) Trumpeters 2 (2) Pay Lance Dafadar 1 (2)		312	312
Ration and Clothing al- lowances				128 (7/8) 8 (5/4) 4 (3/12) 124 (2/14) 8 (/15/)		16 572	16,572
Supplies and Services				Feeding 143 horses @ 20/7 Line gear for 143 horses @ /15/		35,070/12 1,608/12	35 070/12 1 608/12
TOTAL P SQUADRON						88 261/8	90 841/8
Recurring Ex- penditure				For A ” ‘ B ” and Modified Head Quarters Squadron		32,900	34,955/4
Initial Expen- diture				For A ' Squadron 4 953/ for ‘ B ’ Squadron 67,696/8		72,649/8	37,595/1/6
CORPS COMMANDER'S STAFF							
Officer		2	2	Corps Commander 1 (600) Staff officer 1 (125)		7,500	8,700
Establishment				Head Clerk 1 (35) Clerk 1 (25)		720	720
Contingencies				Fixed ordinary		500	600
Miscellaneous						300	200
TOTAL CORPS COMMANDER'S STAFF						9,020	10 220
GRAND TOTAL					2 33 639/2/9	3 24,338/8	3,25,983/5/6
ROUNDING					71 946/8/6	-38/8	+16/10/6
Adjustment on account of previous years					3 05 585/11/3	3 24 300	3 26 000

MILITARY (18)
C Rīsala Khas Butayati

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Risaldar—1 (66) Nayab Risaldar—1 (35)		1,212	1 212
Sub Officers	9	7	7	Daffedar Major—1 (20) Drill Daffedar—1 (20), Pay Daffedar Hakim 1 (20), 1 (15) Daffedars—3 (12)		1 332	1,332
Establishment	1	1	1	Clerk—1 (20)		240	240
Force	229	116	116	Sowars—101 (9), Bindsmen—15 (on Rs 120/12 p m)	29 401/13/9	12 357	12 357
Followers and Menials	126	71	84	Salotri—1 (30) Farrier—1 (9), Naqeeb—1 (9), Pakhali—5 (10/8) Hakeem 1 (6) Jarrah—1 (6), Other Menials—1 (8/12), 3 (6), 2 (5/4) 5 (4), 3 (2), 2 (1) Syces—58 (8)		5 565	7,893
Contingencies fixed				Fixed Contingencies 174/ Cart for loading 312/	102/ /	486	486
Contingencies extra					890/15		
Allowances					308/ /		
				Bhatta		150	150
Maintenance of Horses				Maintenance of 101 horses @ 21/ each p m	30 913/11	25,452	25 452
Reserve				Extra provision for the expenditure at old rates for 3 months		5,700	
				ROUNDING		+6/	-22/
				TOTAL	61,616/7/9	52 500	49,100

MILITARY (18)

D Rısalâ Nakdî (Sillehdarî)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	5				3,972/4/6		
Sub Officers	11						
Force	104						
Followers and Mentals	8						
Contingencies							
ROUNDING							
TOTAL					3,972/4/6	-	

MILITARY (18)

E Risala Shutar Sawaran

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	3	3	3	Rissaldar—1(46) Jemadars—2(25/8)*		1 272	1 164
Sub Officers	2	2	2	Daffedars 2(24))*		684	576
Force	96	96	50	Shutarsawars—25 (18)* Zamboorchis— 25 (7/8)	20,511/11	17,280	7,650
Followers and Menials	5	5	5	Jarrah—1 (10/8) Naqeeb—1 (7/8), Bhishti—1(11/4), 1(6) Sweeper—1 (2)		447	447
Allowances Fixed				To Rissaldar—1(13/8) Others—10(8)		222	222
Contingencies				(a) Fixed	48/13	53/4	9
				(b) Extra—Bhatta		75	75
Camels				Zamboora Camels 25 @ 9/ each	6 784/15/9	7,776	2 700
				Extra expenditure	197/14		
				*Includes Camel			
ROUNDING						-9/4	-43
TOTAL					27,543/5/9	27 800	12,800

MILITARY (18)

F Jinsi Topkhana (Artillery)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Captain—1 (157/8) Kumedan—1 (45)	27,305/14/9	2,430	2,430
Sub Officers	46	46	46	Subedar Major and Subedars—5 (20) Jemadars—4 (11), Hawaldar Major Kot Hawaldars, etc—37 (9/6)		5,890/8	5,890/8
Establishment	3	3	3	Clerks—2 (20) Hakeem—1 (20)		720	720
Force	205	205	205	Golandazes—192 (9) Bandsmen—13 (9)	381/5/9	22,140	22,140
Followers and Menials	16	16	16	Camp Followers—1 (15) 1 (10/8), 2 (9) 1 (8/4) 1 (7/8) 9 (6) 1 (2)		1,383	1,383
Allowances fixed				Horse allowance and Tainati Deels etc, 1 [22/8+5 (6)] 1 [22/8+3 (6)], 1 (1+6) 1 (6) 1 (1/10) 4 (1/2) 1 (1) 1 (/12/)		1,366/8	1,366/8
Contingencies fixed				Fixed contingencies 30/ and festivals 90/	-	120	120
Miscellaneous				Bhatta		400	400
				Unforeseen Expenditure		1,500	1,500
ROUNDING						+50	+50
TOTAL					27 687/4/6	36 000	36,000

MILITARY (18)
G Labour Corps (Sappers and Miners)

Particulars	NUMBERS			Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984			
Officers	2			14 879/2		
Sub Officers	11					
Establishment	2					
Force	132					
Followers and Menials	3					
All o w a n c e s fixed					1,500*	
Contingencies						
*Labour Corps is abolished The sum is provided to meet the pay of August 1926						
TOTAL				14 879/2	1 500	

MILITARY (18)

H 1st Jaipur Infantry, "A" and "B" Coy's

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambit 1982	Sambit 1983	Sambit 1984				
Officers Class I	6	12	10	Comdt 1 @ Rs 400/, Second in Command 1 @ 275/, Company Commanders 3 @ 240/, Adjutant 1 @ 175/, Company Officers 3 @ 175/, Quartermaster 1 @ 175/	16 305	27,240	27,240
Officers Class II	11	16	17	Subedar Major 1 @ 95/, Subedars 6 @ 80/, Jemadars 9 @ 45/, Asstt Surgeon at 150/	7,546/5	12,420	13,560
N C O's	41	61	67	Havildars 33 (16) Naiks 33 @ 13/12, Acting Havildar 1 (10/4)	5 921/8/3	10,806	11,904
I O R's	308	442	477	Sepoys 476 @ 10/4/, Dresser 1 @ 18/8/	35,392/-/6	54,465	58,770
Non Combatants		4	3	Bandmaster 1 (200) Treasurer 1 (40) School Master 1 (40)		960	3,360
Followers	31	49	49	Cooks 16 @ 9/4, Hospital Cook 1 @ 8/4, Bhistres 16 @ 6/8 Sweepers 9 @ 6/8 Syces 7 @ 9/	2 675/-/3	4 581	4 581
Allowances fixed							
(a) Working Allowances	21	51	63	Adjutant 1 @ 35/, Band Havildar 1 (25) Quartermaster 1 @ 20, Band Naik 1 (15) Quartermaster Jemadar 1 @ 10/, 1 Jemadar adjutant @ 10/, Jemadar Clerk @ 15/, Battalion Havildar Major 1 @ 5/, Battalion Quartermaster Havildar 1 @ 5/, 4 Coy Havildar Majors @ 4/, 4 Coy Qr Mr Havildars @ 4/, 4 Pay Havildar @ 3/, 1 Signalling Havildar @ 4/, 1 Armoury Havildar @ 25/, 3 Havildar Clerks 1 @ 28/, 2 @ 15/, 3 Pay Naiks @ 2/, Signalling Naik 1 @ 2/8, Boot makers 1 @ 5/, 2 @ 1/, 1 Tailor @ 5/, 1 Asstt Armoury @ 10/, 2 Carpenter 1 @ 5/, 1 @ 4/, 2 Naik Clerk @ 12/, Transport Naik 1 @ 5/, Drill Naik 1 @ 2/8 Soldier Clerks 4 @ 9/4 Vety Doctor 1 @ 5/, Reserve mule Drivers 3 @ 1/, mule drivers 12 @ 1/, Sweeper buffalo allowance 1 @ 10/, Bugle Major 1 @ 3 Bandsmen @ 60/	2 078/3	3 882	5 736
(b) Ration Allowances	391	561	603	Combatants 561 @ 7/8 Followers 42 @ 5/4	28 294/3	49 336	53 136
(c) Clothing Allowances	391	561	603	Officers Class II 17 @ 3/12 N C O's & I O R's 514 @ 2/14/, Followers 42 @ 1/15/	11 999/3/6	18 546	20,005/8
				TOTAL (pay and allowances)	1 10 214/7/6	1 82 236	1,98,292/8
				MAINTENANCE CHARGES			
Equipment and Equipment Initial				Equipment—3 500, Equipment Initial 4 531 Gymnasium Equipment 100		18 603	8,131
Building and Housing Initial				Buildings—550		500	550
Contingencies				Fixed Ordinary—1 550 Stationery Forms and Furniture 300		1 500	1,850
Ammunition						14 071	15 571
Feed of animals							
Forge fund							
Line gear and Saddlery repairs and animal purchasing							
				Feed for animals—4 056/12+Forge Fund Rs 160/14+Line gear repairs 247/8+Saddlery repairs 70/ Purchase of animals 750		14 155/2	5,285/2
Camp Equipage							
Railway fare and Training				Railway fare T A etc. 1 450/ +Railway for recruiting 250/ +Training Rs 500 +Allowance to Trained Signallers 400/		2,650	2 600

MILITARY (18)

H 1st Jaipur Infantry, "A" and "B" Coy's—(contd)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Medicines Hospital re- quirements				Hospital requirements 1 000/ Hospitals requirements, Initial 2,238/10		3,473	3 236/10
Uniforms Ini- tial						19,201/3/3	6 946/2/3
Cost of train- ing of 4 State Officer Cadets and 2 Indian officer Cadets				Four State Officer Cadets Rs 7,200/ 2 Indian Officer Cadets 1 350/		8 550	8 550
Good Conduct pay						1,856/3/9	4,320/3
Arms, C o m- ponent parts, cleaning Ma- terials and musketry prizes				Arms, component parts and cleaning materials Rs 1 500/ musketry prizes 175/		1 450	1 675
School				School 200/		200	200
Water Supply in New Lines						1 000	1,000
Purchase of and repairs to Musical instruments							11 734/10/9
Tents						5 000	2 000
Saddlery Pur- chasing							573/4
				TOTAL (Maintenance charges)	29 614/1/9	92 509/9	74 225
				TOTAL 1st Jaipur Infantry	1 39 828/9/3	2 74 765/9	2 72,517/6
				CORPS COMMANDER'S STAFF			
Officers	2	2	2	Corps Commander 1 (600), Staff Officer 1 (125)		7 500	8,700
Establishment		2	2	Head Clerk 1 (35), Clerk 1 (25)		660	720
Contingencies				Fixed ordinary		600	600
Miscellaneous						200	200
				TOTAL Corps Commander's Staff		8 960	10,220
				GRAND TOTAL		2,63,725/9	2,82 737/8
				ROUNDING		-25/9	-37/6
					1,39 828/9/3	2,83,700	2 82 700

MILITARY (18)

I - Irregular Infantry

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Captain 1 (133), Kumedan 1 (37/8)		2,046	2 046
Sub Officer	127	126	126	Subedar Major 1(21) Subedars 7 (20) Jumadars 7 (11) Kot Haldars 8 (10) Haldars 103 (9/6)	available	15,403/8	15,403/8
Establishment	4	4	4	Clerks 3 (20) Hakim 1 (20)		960	960
Force	606	593	593	Sepoys 573 (9) Bandsmen 20 (9)		64,044	64 044
Followers	25	25	25	Mistri 1 (20) Other followers 1 (20) 2 (12) 17 (6) 4 (4)	not	2 184	2 184
Allowances				Horse allowances and Tainati Deel 1 (22/8) + 5 (6) 1 (22/8) 3 (6) 1 (3), 1 (1) 2 (6)		1 308	1,308
Contingencies				Stationery 200/ Moharam 90/ repairs to Buildings 400/ Repairs to arms 300/ , purchase of Bands 260/ , Bhatta 2 500/ Transportation charges 750/ Miscellaneous 526/	Details	5 026	5,026
Corp Commr der Staff				Clerks 1 (35) 1 (20)		660	660
ROUNDING						-31/8	-31/8
TOTAL					94,158/9/9	91,600	91 600

MILITARY (18)

J Transport Corps

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers Class I	2	2	2	Commandant 1 @ 400/ Assistant Com mandant 1 @ 240/		7 200	7,680
, , II	9	9	9	Jemadars 9 @ 45/		4,560	4 860
Office, Stores Mobilisation Supply and School Estab lishment	18	18	18	Head Clerk 1 @ 60/ Accountant 1 @ 55/, Store keeper 1 @ 60/ Store keeper 1 @ 50/, Estt Clerk 1 @ 50/ Treasurer 1 @ 40/ English Clerk 1 @ 40/, Assistant S K 1 @ 40/, Vern Clerk 1 @ 30/ Record keeper 1 @ 45/, Assistant Treasurer 1 @ 25/ Tailor 1 @ 25/ Bazar Pur chaser 1 @ 18/, Daftri 1 @ 12/ , Storeweighmen 2 @ 10/ Beldar 1 @ 8/ Sweeper 1 @ 3/ for Madho Bilis Stores School Teacher 1 @ Rs 40/		7 212	7 212
Medical Staff			13	Sub Assistant Surgeon 1(140), Compoun ders 1 (20) 1 (12) Kahar 1(12) 5 (9), Cook 1 (9) Farrash 1 (8) Bhisti 1 (7/8), Sweeper 1 (6)	available		3 114
Veterinary Staff	19	19	25	Veterinary Jemadar 1 @ 100/, Veterinary Assistant 1 @ 60/ Dressers 8 @ 12/ , Farrier Major 1 @ 18/ Farriers 14 @ 13/	not	4,500	5 472
Workshops Es tablishment	33	33	33	Carpenters 5 (1 @ 25/ 4 @ 20/) Blacksmiths 5 (1 @ 25/ 4 @ 20/) Hammermen 4 @ 11/ Bellowboys 4 @ 9/ Saddlers 15 (1 @ 25/ 1 @ 20/ 5 @ 14/ 8 @ 12/)	Details	6,012	6,012
Miscellaneous Estt includ ing Military Adviser's Rest House	50	50	50	Miscellaneous Lstt —Mason 1 @ 25/ Mason Coolies 4 @ /6/6 per diem for each Malis and Labourers 40 @ 10/ M A's Rest House —Masalchi—1 @ 20/ Bhisty 1 @ 9/ Bhisty 1 @ 7/ , Kahar 1 @ 4/ Sweeper 1 @ 8/		6 261	6 261
Non Commis sioned offi cers Drivers and Trum peters	540	541	541	Dafadars 18 @ 16/ Lance Dafadars 110 @ 11/, Drivers 411 @ 10/ , Trumpeters 2 (1 @ 11/ 1 @ 10/)		67,332	67 548
Public Follow ers	49	49	37	Cooks 10 (1 @ 10/ 9 @ 9/) Bhisty 14 (1 @ 9/ 13 @ 8/) Sweepers 13 (1 @ 8/ 12 @ 7/-)		4 776	3 552
				TOTAL PAY		1,07,853	1,11 711
Allowances fix ed	682	683	679	Risaldar Adjutant 1 (10) Charge allow ance to the Chief Medical Officer 1 (50) Ration allowances, Combatants 590 @ 8/ Artificer and followers 87 @ 5/8		62 598	63 102

MILITARY (18)

J Transport Corps (contd)

NUMBERS							
	Sambat 1982	Sambat 1983	Sambat 1984	Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
				MAINTENANCE CHARGES FOR 907 PONIES			
Maintenance of Ponies				Gram Rs 96,109/8/4 + Salt Rs 1,042/10/1 + Grass 57 847/13/7		1,55,000	1,55,000
Pony Purchase and Forge fund				Pony purchase Rs 24 083/ + Forge fund Rs 5 602/		33,022	29,685
Railway fare						1,500	1,500
Building and Road Repairs				Building repairs Rs 3,000/ + Road repairs Rs 1 000/		4,000	4,000
Tonga, Cart and Buggy Repairs				Tonga repairs Rs 2,000/ + Buggy repairs Rs 1,000, + Cart Repairs Rs 6 000/		10,000	9,000
Line gear and Repairs to Saddles (Equipment)				Line gear Rs 10 203/12, + repairs to Saddles (Equipment) Rs 9 070/	available	18,000	19,273/12/0
Uniform						13,500	14,695/8
Camp Equipage and Field Equipment				Camp Equipage Rs 2 000/ + Field Equipment Rs 4,000/	not	6,000	6 000
Purchase of workshop tools and oil for pistols				Purchase of workshop tools Rs 500/ + Oil for Pistols Rs 220/	Details	520	720
Maintenance of furniture, etc of Military Adviser's Rest House						250	250
Contingent (miscellaneous)				(a) Ordinary Contingencies 1,000/ (b) Unforeseen Expenditure (Reserve) 1 000/ , Telephone charges 343/12		2,343/12	2,343/12
Medical charges				English Medicines 800/ Bazar 204/ Instruments 200/ Diet 300/ Contingencies 459			1,954
Nalla Garden				Seeds for Garden Rs 3 000/, + Purchase of Charsa, Laro, Bullocks, Oil and other impliments		1,800	1,800
Gymnasium, School and Tent pegging etc				Gymnasium 60/ School 100/ Khail Kartab 200/			360
Good conduct pay and Training Fund				Good conduct pay Rs 13,000/ + Training Fund Rs 540/		13,540	13,540
				TOTAL —(Maintenance charges)		2 59,475/12	2,60,122/
				GRAND TOTAL —(in B G)		4,29 926/12	4,34,935/
				ROUNDING	(Jharshahi)	3 99 832/12 +167/4	4,05,027/2/3 -27/2/3
				GRAND TOTAL (in Jharshahi)	4,35 837/12/9	4,00,000	4,05,000

MILITARY (18)

K Risala Kalan

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Rissaldar—1 (66), Nayab Rissaldar—1 (35)		1,212	1,212
Sub Officers	9	9	9	Daffadars—3 (12), Jemadars—6 (12)		1,296	1,296
Establishment	3	3	3	Clerk—1 (20), Hakeem—1 (15) Jarrah— 1 (gets land in lieu of pay)	15 685/13/3	420	420
Force	125	125	125	Deels—125 (9)		13 500	13 500
Penials	8	8	7	Naqeebs—1 (7/8), Harkaris—2 (6), Bhishties—4 (6)		612	522
Contingencies				{ Fixed (24/+8/)	30	32	32
				{ Bhatta		200	200
Info re seen Expenditure					74/14	750	750
ROUNDING						-12	-32
TOTAL					15 790/11/3	18,000	17,900

MILITARY (18)

L Magazine

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Muntazim—1 (99) Nayab Muntazim—1 (28)		1,524	1,524
Establishment	6	6	5	Clerks—2 (20) 1 (15) 2 (17)		1,332	1,104
Followers and menials	9	9	11	Carpenter—1 (17) Parador—1 (10/8/) Builders 2 (9) Tailor—1 (7/8)) Others—2 (6) 2 (1/8) 1 (2/4), 1 (1) }		711	927
Allowances fixed				Horse allowance—1 (27)		324	324
Contingencies				Including Stationery, Lighting charges, Festivals and Miscellaneous including Cartman @ 3/ p m	15,309/5/9	310	310
Jangi Saman				Jangi Saman		3,656	3,656
Maintenance of Bullocks				(a) 12 pairs Bootiyati @ 25/ per pair per month (b) 19 pairs 1st class @ 26/ per pair per month bullock 1 @ 11/4 per month		10,51	10,353
				Adjustment on account of Previous years	10,218/4/9		
				ROUNDING		-40	-28
				TOTAL	25,557/10/6	18,200	18,200

MILITARY (18)

M Nagas

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Bhandaris	29	29	29	Bhandaris—6 (17) 2 (15) 4 (14/8) 4 (14) 5 (13/12) 3 (11/8) 1 (9) 2 (8/4) 2 (7/4)	2,63,370 / 6	4,671	4 671
Nagas	5 375	5,375	5,375	Nagas—326 (4/8) 5043 (4) , Brijewaris —2 (4/12) 6 (4/8)		2 60,106	2,60,106
Miscellaneous				Bhatta		400	400
ROUNDING					—	+23	+23
TOTAL					2,63,370 / 6	2,65,200	2 65,200

MILITARY (18)

N Military Grass Farm (includes Banı Park)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Manager—1 (250), Asstt Manager—1 (45 7 75)		2 160	3 600
Establishment	22	22	33	Supervisor—1 (55) Accountant 1 (10), Clerks—1 (30) 1 (25), 4 (20) Mistry—1 (25) Mukaddams—3 (15) 21 (10)		4,524	6,120
Menials	7	7	7	Menials—5 (10) 2 (9)		816	816
Contingencies				Stationery and Lighting Charges 216/ Repairs to Machines 300/	available	704	516
Miscellaneous				Cutting Harvesting and Transport charges etc and other miscellaneous charges		56 404/6	56 829/6
				Butayet for three horses		1,016	1,134
				Lease Money of Bir Jagrampura	Not		401
				Repairs to Chowkayat			400
				Butayet for Pinjrapole horses			1,985
				Miscellaneous unforeseen expenditure		3 775	1,000
				TOTAL		69 420/6	72 801/6
Banı Park				Patrols and Guards for Banı Park—4 (9)		432	432
				GRAND TOTAL		69 861/6	73,233/6
				Deduct " Receipts " from Grass, etc Supplied to Departments of the State		-66,118	-68,700
				ROUNDING		-43/6	-33/6
				NET TOTAL		3,700	4,500

MILITARY (18)

P Bakshikhana Qilejat (including Office Mina Bareh-gaon)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambit 1982	Sambit 1983	Sambit 1984				
A—BAKSHSHIKHANA QILEJAT							
Officers and Sub Officers	141	112	112	Bakhshi Qilejat—1 (220) Captain 1 (165) Nayab 1 (60) Rissaldars 2 (33/2) Nayab Rissaldars 1 (19/1), Qilledars 1 (33/2) 1 (33/1), 10 (19/1), 1 (14/1) Subedars 5 (20) Jemadars 2 (10/8) 30(8/7) Major 1 (21), Kot Hawaldars 5 (11/4) Hawaldars 50 (9/6)		20 655/12	20,655/12
Establishment	46	27	27	Clerks 1 (50), 1 (33/2) 1 (30), 2 (25), 8 (20) 4 (19/1) 6 (14/1) 2 (14), 1 (10) Wakil 1 (20)		5,806/2	6 501
Deels, etc	869	687	687	Jemadars 1 (12), Golandazes 300 (9), 4 (7/ /6) 28 (7/2) Nishan Birdars 5 (9) Deels 50 (6/12), 278 (5/10) Bandsmen 11 (9) 1 (6/6), Nikkarchi 4 (5/4) 2 (4/14) 1(4/8), 1 (1/4) Toori Birdar 1 (4/3/6)		60 383/10	60,383/10
Menials	198	177	178	Naqibs 1 (10/8), 1 (7/8), 4 (5/10) Jaldhari 1 (8) 1 (1/14), Other menials 6 (6) 3 (6), 1 (4/3/6), 2 (4/3/6) 14 (4) 3 (3/12), 2 (5/10) 20 (5/10) 3 (5/10) 21 (4/8), 20 (4/2), 4 (5/10), 20 (5/4), 30 (4/3/6) 1 (3/12) 1 (4/8) 4 (2) 6 (1/14) 1 (2) 1 (1) 6 (1) 1 (/2/)	103,234/12/3	9,403/2	9,511/2
Allowances				Conveyance Allowances and Lawazma etc —1 (87), 2 (22/8) 1 (15)		2 094	1,764
Contingencies						743/14	743/14
Miscellaneous						1,856/ /9	1,856/ /9
Charity and Festivals				Festivals 713/8		2,467/13/6	713/8
Miscellaneous				Miscellaneous and unforeseen expenditure		9,084/5/9	8,683/7/9
				Adjustment on account of previous years	5,073/9/9		
A—TOTAL					1 08,308/6	1 12,494/12	1,10,812/6/6
B—OFFICE MINA BAREH GAON							
Officer	1	1			780	780	
Establishment	3	2	2	2 (20)	660	480	480
Menials	4	2	1	1 (6)	274/10/3	144	72
Allowances					270	270	
Contingencies					98/6	93/6	93/6
Festivals						7	7
B—TOTAL					2,083/ /3	1,774/6	652/6
				Provision for the reduced establishment for three months		9,200	
ROUNDING						-69/2	+35/3/6
GRAND TOTAL					1,10,391/6/3	1,23,400	1,11,500

MILITARY (18)

Q State Band

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambit 1982	Sambit 1983	Sambit 1984				
Officer	1	1	1	Band Master 1 (450 50 600)		6,600	7,200
Establishment	1	1	1	Clerk and Wakil—1 (25)		300	300
Staff	46	46	46	5 (4 to 16) 4 (4 to 15) 6 (4 to 14) 8 (4 to 12) 5 (4 to 11) 10 (4 to 10) 8 (4 to 6)		5,940*	5,922*
Menials	6	6	6	{ Mistrn—1 (10) Harkara—1 (9) Coolies—1 (7/8), 1 (7/4), Bhishti —1 (6) Sweeper 1 (6)	13,739/4/6	549	549
Allowance				Motor allowance and Tainati Deels — [1 (50) + 1 (7/8) + 6 (6)] Allow ances to Bandmen 1 (5) 2 (3) 4 (2) 1 (1)		1,242	1 362
Contingencies fixed				Ordinary Contingencies 340/ + 312/	616/12	652	652
Contingencies extra				{ (a) Uniform for Bandmen, etc 800/ (b) { Purchase of Instruments and Countersigned contingencies }	1,239/10/6	250 1 000 500	800 1 521/4†
				Adjustment on account of previous years	11/15/6		
				*Includes Rs 156 as personal pay to 8 incumbents			
				†Rs 521/4 is for St 1984 only			
				ROUNDING		-33	-6/4
				TOTAL	15,607/10/6	17 000	18,300

PENSIONS & GRATUITIES (19)

A Pensioners

	Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
Establishment	Clerks—2 (15)		360	360
Pensioners	Council of State—1 (300) 1 (200) 1 (150) 1 (90/4) 1 (15), 1 (40) 1 (29/4/3), 1 (27/8), 1 (25) 3 (22/8) 1 (20), 5 (17/8) 2 (15) 1 (12/2), 2 (10), 1 (9/10/9) 1 (9), 1 (4/3)		12 380/7	14,004
	Diwani Shargi and Garbi—1 (96/4), 1 (71/6/6), 1 (59/8) 1 (33/5/9) 1 (27) 1 (26/8) 1 (24/8) 2 (22/8), 1 (20) 1 (19/4) 1 (17/15) 1 (15/12/3), 1 (15) 1 (12/10) 1 (12/8) 1 (11/6) 5 (10) 1 (9) 1 (7/8/9) 1 (7/8) 1 (6/1/9) 1 (6)		5 701/11	7,129/8
	Mahakma Hisab—1 (34/6) 2 (12/8) 2 (10) 1 (b) 1 (7/8)		726	1,138/8
	Customs Department—1 (31/8), 1 (4)		18	426
	Karardaran—1 (20) 1 (12/8) 3 (6/12/6) 2 (5) 1 (1/9/3) 1 (3/8) 1 (2/15/3) 1 (2/15) 2 (2/11) 1 (2/6)		905/1	1 014/12
	Treasury—1 (8)		96	96
	Residency—1 (17/5)			210
	Mint—1 (33)		396	396
	Appellate Court with Nizamat and Tehsil—1 (200) 1 (22/8) 1 (17/8) 2 (15) 1 (14/9/4) 1 (12/12/6) 5 (12/8) 1 (11/8) 1 (10/6/6) 1 (10) 1 (9) 1 (8) 1 (7/8) 1 (7) 1 (6/14)	available	5 722/5	6,361/14
	Sub Judges Court—1 (135) 4 (10) 1 (5/5)		2 166	2 166
	Munsafis—1 (50) 1 (30) 1 (10)		1 080	1 080
	Faujdar—1 (25) 1 (24) 1 (17/8) 1 (15) 1 (12/8) 1 (11/8) 2 (10) 1 (8/5/4) 1 (7/5)		1,516	1 696
	Police { Girai—1 (38/8) 2 (33) 1 (30) 1 (25) 1 (23/5) 1 (22/8) 1 (22/7) 2 (20) 2 (17/8) 1 (16/14/6) 7 (15) 1 (13/14/6) 7 (12/8) 1 (12/2) 1 (10/10) 9 (10) 1 (9/14/3) 1 (8/1/9) 1 (7/14/6) 10 (7/8) 3 (5) 1 (1/14/6) 1 (1/9/9)	not	8 475	9 101/1
	Reserve Lines—1 (33)		396	396
	Kotwali—1 (150) 1 (17/8) 1 (12/8) 10 (6) 1 (5/8), 14 (1/8) 1 (4/1/3) 1 (3/12) 1 (1/8) 1 (3/4/9) 1 (2/13/6) 1 (2/8/9) 1 (2/4) 1 (2) 2 (1/15/3)		3 888	4,041/9
	Jails—1 (10) 1 (27/8) 1 (15) 1 (12/8) 1 (7/10/6) 1 (6) 1 (3/8)	Details	1 405/14	1,345/14
	Bakshi Khana Jagir—2 (10) 1 (7/9/3) 1 (5/5/3)		210/15	394/14
	Bakshi Khana Qilqat—1 (16/9) 3 (10) 1 (7/6) 1 (5/12) 2 (5/10) 1 (5/9/3) 1 (5/4) 42 (4/11) 25 (1/8) 8 (4/3/6) 2 (3/9) 1 (3/6) 30 (2/13) 1 (2/10) 1 (2/7)		5 669/7	6,457/5
	State Band—2 (7/8) 2 (6) 1 (4/8) 1 (4) 1 (3/6)		465/6	462/6
	Municipality—1 (100) 1 (12/8) 1 (10/8) 1 (10) 1 (7/8) 1 (6/6)		1,723/8	1 762/8
	Kharch Department—1 (7/8)		90	90
	Postal Department—1 (5)		60	60
	Education—1 (40) 1 (32/8) 1 (25), 1 (19/5/4) 1 (17/8), 1 (16/8/6) 1 (11/14) 1 (11/12) 1 (11/11) 1 (10) 1 (9/5/3) 1 (9/4/9) 2 (7/8) 1 (7/6) 1 (7/2) 1 (6/14) 1 (6/9/6) 2 (6) 1 (3/6) 1 (2/12) 1 (2/8) 1 (2/7)		2,597/8	3,370
	School of Arts—1 (14/9/3) 1 (10) 1 (8/9) 1 (6/8/3) 1 (4)		222/12	517/11
	Medical—1 (27/8) 1 (22/6) 1 (19) 1 (17/8) 1 (15) 1 (12), 2 (10), 1 (9/8) 1 (8/9/9) 1 (8/1/3) 1 (7/8), 2 (6) 1 (5/12), 1 (4/10/8) 2 (4) 1 (3/9) 1 (3/8), 1 (3), 1 (2)		1,970/9	2 514/8
	Forest Department—1 (55) 2 (10)		780	900
	Karkhanejat including Baggi Kharch—1 (13/5/3), 1 (12/8), 1 (11/4) 1 (11) 2 (10) 1 (9/9/3) 2 (7/8) 1 (7), 1 (6/12/3), 1 (6/4/9) 2 (5/6/6) 1 (5/4) 1 (5) 1 (3/11/9), 1 (3)		1 963/5	1,686/3

PENSIONS & GRATUITIES (19)

A Pensioners (Contd)

	Particulars	Actuals for 1982	Estimate for 1983	Estimate for, 1984
Pensioners	Shikar Khana—1 (8/6/8) 1 (3)		227	137
	Pheel Khana—1 (8/12) 3 (5/6/6) 1 (5/4) 16 (4/1)		1,037/10	1,142/10
	Rosoara—		660	
	Steam launch—1 (5/4) 1 (3)		99	99
	Okhad Khana—1 (3/12)		45	45
	Rath Khana—1 (5/4)		63	63
	Bardars—1 (6) 1 (3/5/4)		112	112
	Atish—1 (11), 1 (10), 5 (4/14)		424/8	544/8
	Pothi Khana—1 (10/14) 1 (3/12)		259/8	175/8
	Sileh Khana—1 (9/12/3) 1 (7/4/3)		204/6	204/6
	Mashal Khana—1 (3)		36	36
	Praksh Khana Fauj—1 (175), 1 (160) 1 (140) 1 (100) 1 (88), 1 (66/8) 1 (35) 1 (33) 1 (27/8), 1 (27) 1 (25), 3 (22/8), 1 (20/8) 1 (20), 1 (18/8) 1 (16/4) 1 (16) 1 (13), 1 (12) 1 (11/12), 2 (11/4) 1 (10/13/3) 8 (10/8) 1 (10/5) 46 (10) 1 (9/10/6) 6 (9), 1 (8/12), 1 (8/8), 2 (8/5/3) 4 (8), 25 (7/8) 1 (7/5/3) 1 (6/5/3) 1 (6/4), 25 (6), 1 (5/12) 1 (5/10) 36 (5/8), 25 (5/4) 25 (5), 7 (4/14), 149 (4/11), 4 (4/10), 453 (4/8), 96 (4/6), 1 (4/5), 8 (4/2) 23 (4), 1 (3/15) 35 (3/12), 1 (3/9) 15 (3/8/3) 14 (3/8) 155 (3/6), 62 (3/4/6) 107 (3/2) 1 (3/1), 240 (3) 198 (2/14), 11 (2/13), 42 (2/12), 34 (2/10), 24 (2/8) 4 (2/5/6) 57 (2/4), 16 (2/2/6), 1 (2/1) 16 (2) 17 (1/15/6) 5 (1/11) 6 (1/12), 5 (1/11) 2 (1/10) 1 (1/8)	not	1 13 272/2	1 09 365
	Transport Corps—1 (100), 2 (33) 1 (29/8), 1 (25) 4 (20/8), 1 (20) 2 (17/8) 1 (13/5/4), 5 (13), 5 (12/8) 2 (10) 1 (9/10/9) 4 (9/8), 1 (9) 2 (8), 1 (7/12) 4 (7/8) 8 (7) 5 (6/10/9) 1 (6/10/8) 1 (6/5/4) 1 (6/5/3) 2 (6/5) 1 (6) 25 (5/8), 1 (5/4) 2 (5/4), 12 (5) 7 (4/12), 1 (4/9/3), 41 (4/8), 3 (1/5/4), 5 (4) 2 (3/15) 1 (3/10/9) 15 (3/10/8) 1 (3/10/6), 1 (3/8) 1 (3/6) 13 (3/5/4) 4 (3/5/3), 1 (3/4), 14 (3) 1 (2/14) 2 (2/12), 2 (2/10/6), 7 (2/8), 1 (2/5/4) 1 (2/4)	Details	17 609/1	17,398/13
	Public Works Department—1 (800) 1 (100) 1 (65) 1 (40) 1 (25) 1 (20) 1 (15) 1 (13/5/4), 1 (12/9/4) 1 (12/8) 1 (11/10/8) 1 (11/4) 3 (10) 1 (9/13), 1 (9/10/9) 2 (9/8), 1 (9), 1 (7/10/8), 1 (7/8), 1 (7/5/3) 1 (6/12), 1 (6) 1 (5/12) 1 (4/2/8) 1 (4), 3 (3/6)		14 111/11	15 157/4
Contingencies	Fixed Ordinary		6	6
	Provision for Gratuities and new Pensions		25 000	11,200
	* The Total also includes the actual expenditure incurred in St 1982 under the head 'B—Widows and dependents'			
	ROUNDING		-12/13	+35/6
	TOTAL	2,14,429/7/6*	2,34,500	2 27 900

PENSIONS AND GRATUITIES (19)

B Widows and dependents

	Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
Widows and dependents	Council of State—1 (25), 1 (20) 7(10) 2(7) 2 (5), 1 (2/8)		1,434	1,698
	Residency—1 (15)		180	180
	Diwani Sharqi and Garbi—1 (88), 1 (70), 2 (40) 1 (30), 1 (25), 1 (24) 2 (20), 1 (16), 2 (15), 2 (12), 3 (10), 5 (7), 6 (5), 8 (4) 4 (3), 2 (1)		4,356	6,816
	Survey and Settlement—1 (40)		480	480
	Mahakma Hisab—2 (5), 3 (1)		60	156
	Customs Department—1 (7/8), 2 (3)		36	162
	Treasury—1 (10)		120	120
	Mint—1 (7/8) 8 (4)		426	474
	Appellate Court with Nizamats & Tehsils (Judicial)—1 (75), 1 (15) 1 (8), 2 (5) 1 (14)		1,236	1 344
	Sub Judges Court—1 (5)		60	60
	Munsifs—1 (4), 1 (3)		84	84
	Faujdar—1 (5)		60	60
	Girai—1 (15), 2 (10), 1 (8) 3 (7), 2 (6), 8(5), 5 (4), 3 (3), 1 (2/8), 1 (2)		1,386	1,794
	Bakshi Khana Qilejat—1 (5), 1 (4), 1 (3/8) 1 (3) 3 (2), 1 (1/14) 1 (1/4)		154/8	295/8
	Municipality—1 (10), 2 (7), 1 (5), 1 (2)		288	372
	Khabar Department—2 (2/8), 2 (2), 1 (1/12), 1 (1/6), 4 (1), 2 (7/8) widows and dependents 528/		60	733/8
	Postal Department—1 (5)		60	60
	Bera Khawas Chelan—1 (15) 1 (10), 1 (7), 2 (6), 6 (5), 2 (4/8), 1 (4)		756	1,044
	Zenani Deorhi—5 (4)		312	240
	Education—1 (25), 1 (12) 1 (8) 1 (7) 1 (5/4), 4 (5), 1 (4/8) 1 (4) 1 (2), 1 (1/13)		828	1,074/12
	School of Arts—1 (7) 3 (5) 1 (4), 1 (2/8), 1 (2)		366	366
	Medical—1 (22/8), 1 (10) 1 (5), 2 (3), 1 (2)		546	546
	Karkhanejat including Farrash Khana and Baggi Khana—3 (6) 7 (5) 1 (4), 2 (3/8) 1 (3), 2 (2/8) 3 (2), 2 (1), 1 (15/)		491/4	971/4
	Gunijan Khana—1 (9/8/3), 1 (5)		174/3	174/3
	Shikar Khana—1 (7/8), 1 (5), 2 (2/8), 1 (3/14/6), 2 (3)		508/14	328/14
	Pheel Khana—1 (5), 1 (2/15) 1 (2/8), 1 (1/15/6), 1 (1/15/3)		142/5	172/5
	Atish—1 (15) 1 (10) 1 (7), 1 (5)		384	444
	Pothi Khana—1 (7) 1 (4/4/6) 1 (1/4)		51/6	150/6
	Mashal Khana—2 (1)		24	24
	Bakshi Khana Fauj—1 (20), 4 (10), 1 (5), 7 (4) 1 (3/12), 3 (3) 2 (2/14) 1 (2/10)		1 182	1,369/8
	Transport Corps - 1 (15) 1 (7), 3 (6), 7(5/8), 54 (5), 5 (4), 2 (3) 2 (2/8)		4,392	4,554
	Public Works Department—1 (120), 2 (50) 1 (30), 1 (11) 1 (10) 2 (8), 2 (5)		3,480	3,564
	Bakshi Khana Jagir—2(8)			192
	ROUNDING		+81/8	-4/4
	TOTAL		24,200	30,100

Actuals have been included in the total under the head "Pensioners (A)"

CHARITY (20)

A Mahakma Punya

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers		1	1	1 (330)	3 630	3 960	3 960
Establishment		6	6	1 (40) 1 (30) 1 (25) 3 (20)	1 448	1,860	1 860
Materials		4	5	1 (10) 2 (9) , 1 (8) 1 (6)	265	432	504
Allowance				1 (215/4)	2 367/12	2 583	2,583
Contingencies				(a) Contingencies fixed	388/1/3	248	248
				(b) Electric light and fans			102
ROUNDING						+17	+43
TOTAL					8,098/13/3	9,100	9,300

CHARITY (20)

B Karkhana Punya

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	3	3	3	Muntazim—1 (36) Naryab Muntazims— 1 (35) 1 (25)		1 152	1,152
Establishment	11	11	11	Clerical Establishment and Daroghas— 2 (20) 1 (19/1/)* 2 (18) 1 (17) 3 (15) 1 (7)* Vakil—1 (7 8)		2 034/12	2,034/12
Subordinate Establishment and Menials	63	63	62	{ Pujaris Jemadar, Dacles and other Menials—1 (9) 1 (7/8) 1 (17)* 1 (6) 9 (5 6 3) 2 (5/1) 1 (5) 1 (4/12) 5 (1/5) 12 (4) 4 (4)*, 2 (3/8)* 2 (3)* 3 (2) 1 (1)* 1 (/15/3)* 1 (/10/6) 1 (/10/)* 1 (/8/) 1 (/8/)* 1 (/7/6)* 1 (/5/6) 1 (/5/1) 1 (/5/)* 1 (/2/)*	9 227/2/3	2 942/15/3	2,906/15/3
Allowances Fixed				Conveyance allowance 1 (22/8) 2 (18)		702	702
Contingencies Fixed				(a) Stationery 51 (1) Lighting etc 26	110/	110	110
Contingencies Extra				(a) Countersigned Contingencies 1,251/ (b) Miscellaneous (Kangaris, Nit Nem etc) 3 483/5/9	6 274/14/3	5 200/13/9	4,734/5/9
Charity				(Including Paryandgan 2 871 3 6, Mainte- nance of Temples, etc)	50,056/11/9	59 216/9/9	59 472/12/3
Festivals				Countersigned Charity 55 851 8 9 also 750/ of Rasoi Mahantji Naraina	2 218/12/6	4 337/8	2 468/1/3
Reserve				For Contingent Expenditure			500
				*These get pay for 11 months in the year			
				ROUNDING		+3/5/3	+19/1/6
				TOTAL	67,917/8/9	75,700	74,100

CHARITY (20)

C Temples (Khalasi and Sampradai including Shri Gangaji and Shri Gopalji Temples)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	1	1	1	Muntazim—1 (30)		360	360
Establishment	14	14	16	Clerical Establishment—2 (20) 1(17) 1 (16), 9 (15), 1(13/8), 1(11/4), 1(7/8)	available	2,523	2,883
Pujaris and Menials	416	414	435	Pujaris and Menials—3 (55) 1 (50) 1 (40), 1 (35), 1 (25) 3 (20), 5 (15), 1 (13/8), 1 (12), 1 (11/4), 6 (10/8), 1 (9/12) 3 (9), 9 (8), 19 (7/8), 11 (7), 1 (6/12) 129 (6) 7 (5/10) 6 (5/4), 3 (5), 91 (4/8), 3 (4/4) 1 (4/2) 61 (4), 16 (3), 3 (2/8) 14 (2), 5 (1/8), 13 (1) 1 (/12/) 2 (/8/8) 8 (/8/) 4 (/4/)		not	28,939
Allowances				1 (5)		60	60
Maintenance of Temples				Includes Contingencies and festivals	Details	69,779/7/9	68 654/9/9
Miscellaneous				Reserve for Unforeseen Expenditure		1,000	1,000
ROUNDING						-61/7/9	+32/6/3
TOTAL					84,282/2	1,02,600	1 03 300

CHARITY (20)

D Sadabrat

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	1 (Gets pay from Rozindars Budget) 1 (Gets land in village in lieu of pay) *			
Establishment	1	1	1	Clerk —1 (15)			
Menials	9	9	10	Tulari —1 (7/8), Hammals—4 (6) Har kari 1 (6) Guards —4 (5)	794/5/6	180 618	180 690
Allowances	3	3	3	2 (15) 1 (10)	506	552	552
Contingencies				Fixed Ordinary 60/ Extra (Counter signed) 120/	117/3/3	180	180
Sadabrat				Sadabrat to 750 poor people daily— (Grain, etc —36,893/ /9 Cash— 9 277/5/6)	23 983/1/3	46,170/6/3	46,170/6/3
				Adjustment on account of previous years	171/2		
ROUNDING						-/6/3	+27/9/9
TOTAL					25,571/12	47,700	47,800

E Charity

[illegible]

A (1) Direction

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PUBLIC WORKS DEPARTMENT (21)

A (2) Buildings

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
(I) Original Works				(a) Works in Progress	}	7 82,806	7 21 164
				(b) New Works			
(II) Maintenance and repairs				(a) Ordinary repairs	}	44 6,58	78,836
				(b) Special repairs in progress			
				(c) Periodical and other proposed special repairs	Actuals		
ROUNDING						+36	
TOTAL						8,27 500	8 00 000

A (3) Communications

[100]

PUBLIC WORKS DEPARTMENT (21)

A (4) Miscellaneous Public Improvements

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
(I) Original Works				{ (a) Works in progress (b) New Works }	available	1,35 500	62 500
(II) Maintenance and Repairs				{ (a) Ordinary (b) Special }	not	27 096	36 674
(III) Railways Reserve					Actuals		13 816 2,000
ROUNDING						+4	+10
TOTAL						1,62,600	1,15,000

A (5) Tools and Plants

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A (6) Suspense

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PUBLIC WORKS DEPARTMENT (21)

A (7) Imarat

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	3	3	3	Daroghas—1 (200) 1 (30), Nayab—1 (110)		4,080	4,080
Establishment	34	34	34	Overseers—2 (60), 1 (55), Mistry, Clerks, Store keeper etc—3 (35), 1 (34), 1 (33), 2 (30), 1 (29), 2 (28), 1 (26), 2 (25), 1 (23), 3 (21), 3 (20), 1 (18), 2 (17), 1 (15), 1 (13/8), 1 (12), 3 (10/8), 1 (10), 1 (7/8)		10,266	10,266
Menials	24	26	28	Jemadars—1 (15), 2 (9), Other Menials—2 (7/3) 23 (6)		2,080/8	2,224/8
Allowances (fixed)				Horse Allowance—1 [3 (25)] 1 (27) 3 (22/8), 1 (16), Horse Allowance and Phartti—1 (22/8+20) Bicycle Allowance—2 (5)	valuable	2,790	2,880
Contingencies				Fixed Contingencies—1887+36 Charities and Festivals—425 4 Telephone charges (B G 150), Electric charges 400	not	2,480/4	2,887/12
Miscellaneous				(a) Original Works and Repairs			
				(b) Maintenance and other Expenditure on Temple buildings at Nuttra, Brindaban, Barsana, etc, and Temples etc in the City		1,00,000	77,158/8
Sanctioned Works				Chhatra (His late Highness')	Actuals	30,000	20,000
				Incomplete sanctioned works of Previous years		60,000	45,000
				Repairs to Jaleb Chowk		13,000	5,000
				Repairs to Sooring Chatarmahal		22,275	
				Repairs to City walls			7,500
				Stock			20,000
				For re organisation			3,000
				ROUNDING		+28/4	+3/4
				TOTAL		2,47,000	2,00,000

PUBLIC WORKS DEPARTMENT (21)

B (1) Electricity

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers		2	2	Electrical and Mechanical Engineer 1 (1,300 B G) Assistant Electrical and Mechanical Engineer 1 (400 B G)	available	18,135	18 972
Establishment		7	8	Accountant 1 (70), Head Clerk 1 (60), Other Clerks 2 (50) 3 (40), 1 (30)		4 080	4,560
Menials			5	Cycle Saw 1 (11) Peons 4 (9)			564
Allowances				Conveyance Allowance, 1 (150 B G) 1 (75 B G)	not	2 511	2,511
Tour Charges				Touring allowance			1,000
Contingencies				Includes Stationery and Printing of Forms			1,800
Generating Charges				Material 72 741 Establishment 21,168	Actuals		93 909
Distribution				Material 2,400 Establishment 14 760			17 160
S p e c i a l Charges				Depreciation Charges 29 528 Repairs and renewals, etc 9 996			39 524
ROUNDING						-26	
TOTAL						24 700	1,80,000

PUBLIC WORKS DEPARTMENT (21)

B (2) Gas Works

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Superintendent*—Asstt Supdt *—	available		
Establishment	72	72	72	Clerical and Technical Establishment —1 (50), 1 (40), 1 (35), 5 (30), 2 (28), 5 (20), 4 (18), 15 (15), 1 (14), 3 (13), 5 (12), 26 (10), 2 (8), 1 (7)		12,444	12,488
Menials	28	28	28	Mason, Chattrasis, Mahs Beldars— etc—1 (12/8), 16 (12), 1 (10), 5 (9), 2 (8), 1 (7 8), 1 (7), 1 (6)		3,552	3,552
Allowance	2			Horse Allowance—	not		
Contingencies				Fixed Ordinary—100/ +360/ +B G 361/ +B G 150		935/8	935/8
Sanctioned Works				Gas Production (7,000/, + B G 21 558), Maintenance of Works— (2,500/ + B G 8,881)—Repairs to Buildings—330/ Repairs to Tele phone—(40/ + B G 60)—Uniform Account—(295/ + B G 200/) Electric Light—(80/ + B G 258)	Actuals	49,435/3/3	39 035/3/3
*Get pay at Rs (1,000 + 125), and (750 + 125) p m, respectively from P W D Direction Budget							
ROUNDING						+33/4/9	-10/11/3
TOTAL						66,400	57,000

PUBLIC WORKS DEPARTMENT (21)

B (3) Cotton Press, Jaipur

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	3	3	1	Manager—1 (120), (a)		1 440	1 440
Establishment	16	16	16	Clerical and Technical Establishment— 1 (40), 1 (34) 2 (30), 2 (25) 2 (20) 1 (9), 1 (18) 2 (16), 1 (15), 3 (14),	variable	3 900	4 060
Menials	16	16	16	Chaprasis Beldars etc, 6 (12), 2 (10) 2 (8), 6 (7)		1,800	1,800
Allowances (fixed)				Conveyance Allowance—1 (22/8)	not	270	270
Contingencies				Fixed Ordinary (B G 467+Customs Duty—1,000		2,134/6	1 434/6
Sanctioned Works				Materials—Lashing—and other Contingencies—(B G 48,370)	Actuals	64 583	44,984
				(a) gets 70/ p m from Ginning Factory			
				ROUNDING		-27/6	-8/6
				TOTAL		74,100	54 000

PUBLIC WORKS DEPARTMENT (21)

B (3a) Cotton Press, Mandawar

	NUMBERS			Particulars	Actuals for 1983	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	1	1	1	Manager—1 (50)		600	600
Establishment	15	15	15	Clerical and Technical Establishment— 1 (10) 2 (30) for 3 Months 1 (25), 1 (20), 2 (18), 3 (16), 2 (14), 2 (12), 1 (5)	available	2 772	2 892
Menials	12	12	12	Chaprasis, Chowkidars Beldars, etc — 4 (12) 1 (10) 1 (8), 5 (7) 1 (5)		1,272	1,272
Contingencies				Fixed Ordinary (B G 212), Customs Duty 500	not	1 197	697
Sanctioned Works				Materials Lashing and other Contingen- cies (B G 16 760)	Actuals	36 885	15 587
ROUNDING						-26	-48
TOTAL						42,700	27,000

B (4) Ginning Factory, Jaipur

(a) (gets Rs 120/ p m as pay from State Cotton Press Jaipur Budget)

-34/6

46 000

B (5) Water Works

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PUBLIC WORKS DEPARTMENT (21)

B (6) Mines

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer		1	1	Assistant Mining Engineer 1 (400)		4 800	4 500
Establishment	11	17	11	<div> <div> (a) —Head clerk 1 (45) Mining Inspectors 2 (30) Munsarim 1 (25) Accountant 1 (21) Patrols 2 (15) Phirwal 4 (7) </div> <div> (b) —Other Establishment Rs 5 906/ </div> </div>	available	9,070	8,414
Menials	10	16	10	Peons —1 (7/8), 6 (7) 1(6) Jaldhari 1 (3), Sweeper 1 (2)	not	1 134	726
Allowance				<div> (a) —Conveyance Allowance 1 (22/8) Camel allowance 3(20), Pony Allow ance 2 (10) </div> <div> (b) —House Rent 1 (10) Office Rent 2 (4), 2 (2) </div>	Actuals	630	1,494
Contingencies						480	650
Sanctioned Works						10 000	10 000
ROUNDING						-14	-114
TOTAL						26,100	26,000

PUBLIC WORKS DEPARTMENT (21)

B (7) State Saloons

	NUMBERS			Particulars	Actuals for 1982	1 estimate for 1983	1 estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Establishment	9	9	10	Electrical Mistry—1 (20) 9 (10)		1 000	1,320
Contingencies				Fixed Maintenance charges (2 760/ + 221/8 + 120)	}		
				Contingencies 500/		1,291/6/6	4,604/8
				Reserve for unforeseen 1 000/			
				Petty repairs			500
				Deduct on account of Bhatta			-363
				ROUNDING		+28/9/6	-61/8
				TOTAL		5,400	6 000

C Irrigation

{ 113 }

D Reserve

[114]

GOVERNMENT TRIBUTE (22)

[illegible]

KARKHANEJAT (23)

A Karkhanejat Office

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sumbat 1982	Sumbat 1983	Sumbat 1984				
Officers	2				} 6,463/6/3		
Establishment	25						
Menials	15						
Allowance							
Contingencies							
TOTAL					6 463/6/3		

KARKHANEJAT (23)

B Modī Khana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	1	1	1	Muntazim—1 (132)	1,452	1 584	1,584
Establishment	27	21	21	Clerical Establishment—1 (25), 1 (22), 2 (20), 1 (18) 6 (17), 4 (15) 1 (13/8), 4 (10/8) Wakil 1 (20)	3 879/11/9	4 110	4 110
Memials (in cluding Pa yandgan)	50	44	45	1 (19/10), 1 (19/7/3) 1 (14/7/3) 1 (13/13/3) 1 (13/8/9) 1 (10/13/3) 1 (10/3/3) 1 (9/6) 2 (9) 4 (7/8) 1 (7/0/6) 1 (6/14/6), 1 (6/10) 11 (6), 1 (5/12/9) 2 (5/6/6) 1 (5/4) 1 (5/2/9) 1 (4/11), 1 (4/3/6) 1 (4), 1 (3/13/6) 3 (3/11), 1 (3) 1 (2/4/9), 1 (1/9) 2(1/2)	3,268/11/3	3 552	3,717/15
Allowance				Conveyance allowance 1 (18)	244/12/9	216	216
Contingencies Fixed				Ordinary		525/3	525/3
				Festivals 118/2/3		118/2/3	118/2/3
				Miscellaneous 100/	35 782/11/6	100	100
Contingencies Extra				Countersigned Contingencies —Sarbarah		25,000	20,000
Charity					8 875/14/6	11 674/6/3	
Sambhar Salt Revenue Ex penses				Expenses in connection with Sambhar Salt Revenue	2,492/11	2 500	2,500
				ROUNDING	—	+20/4/6	+28/11/9
				TOTAL	55,996/8/9	49 400	32 900

KARKHANEJAT (23)

C Rasora

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Muntazim--1 (110+15) Asstt--1 (66+15)	17,832/11/3	2 472	2 472
Establishment	9	9	9	Clerks--1 (35) 1 (25), 1 (20), 3 (15)		2 220	2 220
Menials	88	87	86	Menials--1 (30) 9 (20) 4 (15) 2 (12) 3 (11) 1 (10/8) 4 (10) 14 (9), 25 (8) 3 (7/8), 5 (7), 5 (6) 1 (4) 1 (2/12) 2 (2/8), 2 (2) 1 (/8/)		10,021/14	9,831
Allowance fixed				Horse Allowance 2 (22/8) 1 [Coni- ance allowance 26/1/ + Deel 1(6)] 1 (18) 1 (10) 1 (6)	112/6/3	999	1 335
Contingencies				Stationery Lighting charges etc		600	600
				Miscellaneous		7,446/10	6 000/5
				Festivals	225/3	3 150	3 150
				Hukam kharch	729/14/3	1 000	1,000
				kharch kharch etc			
				Kansra and Bira Shri Maharajuni Sahiba	1 257/ /9	2,200	2 200
				ROUNDING		-9/8	-8/5
				TOTAL	28 774/10/9	30 100	28 800

KARKHANEJAT (23)

D Atish and Shutar Khana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
				ATISH (A)			
Officers	2	3	3	Muntazim—1 (300), Naib M 1 (60) Dirogha—1 (village in lieu of pay)		4 140	4 320
Establishment	4	4	4	Sarshitedar—1 (35) Clerks—1 (25) 2 (20/1/25)		986/7/0	1 248
Subordinate Establishment and Menials	182	180	147	Jemadars 1(30)* 1 (50), Chabaksawars 15—1 (65) 1 (45) 2 (35), 4 (30) 3 (25), 3 (20) 1 (15) Salutris—1 (35) Farrier Major—1 (45) Syces—80 (9), Farriers Mochis Carpenters, Tailors Malis etc—1 (20) 2 (15), 1 (13) 6 (12) 1 (10/8) 1 (10/4) 11 (9) 1 (7) 10 (6) 1 (5) 3 (4/8) 10 (4)	61 099/5/9	22 938/	21,723
Allowances				Fixed allowance Deels 4 @ 6/ each to Muntazim Allowance to Veterinary Doctor 1 (30) Allowance to 1 jai dhar 1 (2)		648	672
Contingencies				Fixed Ordinary and Telephone charges 192/ B G 150/ 1 electric light and Fans 180/		331/8/	511/8
Miscellaneous				8 479 + 11 800*		19 919	20 279
Maintenance of Horses				(a) Maintenance of 80 Atish horses		26 122	26,122
Reserve				For unforeseen Expenditure			1 000
				Adjustment on account of previous years	2 885/5		
				TOTAL	66 984/10/9	75 084 15 0	75 875/8
				SHUTAR KHANA (B)			
Officers	1	1	1	(Under the Supervision of Muntazim Atish)			
Establishment				Phernis—1 (20) 7 (15)			
Menials	19	19	19	Salutris—1 (9)	1 901/3/6	2 508	2 508
				Chakar—10 (7/8)			
Contingencies fixed				Stationery 12/ Lighting charges 12/	22/1	24	24
				Miscellaneous 400/ + 182/ Purchase for Camels 800/	992/12/9	1 382	1 382
Maintenance of Camels				Maintenance of 10 Camels @ 21/8 each p m	3 604/8/9	2 580	2,580
				*For Sambat 1984 only			
				TOTAL	6,520/10	6,494	6,494
				ROUNDING		+21/1	+30/8
				GRAND TOTAL	73,505/4/9	81,600	82 400

KARKHANEJAT (23)

E Baggikhana (Khasa)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	1	1	2	Muntazim—1 (200) Assistant Muntazim 1 (75)	2 200	2,400	3,300
Establishment	1	2	2	Doctor 1 (40), Clerks—1 (20 1 30	220	780	792
Menials				Coachmen 16*—1 (35) 1 (25), 9 (20), 4 (15), Painter—1 (20), 1 (7/8), Carpenters—2 (20) Mochi—1 (20), 1 (17) Blacksmiths—1 (20) 1 (17), Farrier—1 (17) Salutr—1 (17) Tailor —1 (9) Syces—40 (9), Camel syces— 6 (9), Bhustis 3 (9/), Miscellaneous Menials—1 (18), 1 (15) 2 (10), 12 (9), 1 (5), 1 (4/8), 4 (4)	13,546/2/3	13,317	13,344
Sub ordinate Establishment and Menials	111	98	98				
Allowances				Personal allowances—1 (50), 1 (8/4), 1 (4/8)	552	753	753
				(a) Fixed Contingencies		223/8	223/8
Contingencies				(b) Extra —Maintenance of Bullock Cart 333/ Maintenance of 1 pair of bullocks 325/1/6, Repairs to carriages 1,500/ , Saddlery and Harness, candles and Miscellaneous 2,400/	3 143/7/6	4,558/1/6	4 558/1/6
Maintenance of Horses and Camels				(a) Maintenance of 40 Horses 13 840/4/6	19,613/ /9	16,723/10/6	15,325/10/6
				(b) Do —of 6 Camels 1 485/6/0			
Miscellaneous					26,673/11	2 625	
*Of these one has Village in lieu of pry							
ROUNDING						+19/12	+3/12
TOTAL					65 948/5/6	41,400	38,300

KARKHANEJAT (23)

F Motor Department

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	1	1	1	Superintendent (gets allowance)			
Establishment	22	25	29	Garage Master —1 (125 124 150) Mis try —1 (60 8 100) Chauffeurs 20 1 (75), 4 (60) 6 (50) 6(40) 3(30) Head Fitter 1 (60) Fitter 1 (30) Turner 1 (30), Painter 1(40) 1 (15) Store keeper—1(30), Clerk 1 (30 2 40)	14,609/9/6	14 428/8	17,071/3
Menials	15	15	17	Carpenter Mochi, Cleaner, Harkara, etc —1 (35) 1 (30), 1 (15), 2 (10), 10 (9), 2(6)		2,100	2,457
Allowances				Personal allowance 1 (100) 1 (10)		1,680	1,320
Contingencies				(a) Ordinary fixed	522	1 250	1,250
				(b) Miscellaneous	34 041/9/3	3 524/11	3,524/11
				(c) Maintenance of Cars		30,000	30,000
				(d) Non Recurring Reserve 1984 (Pur chase of motor Cars)		35,000	35 000
				(e) Purchase of Ducanins with a set of tools			3,000
				(f) Annual repairs and maintaining the "Lveljn" boat		977	977
				ROUNDING		+39/13	+ /2/
				TOTAL	49 173/2/9	89 000	94,600

KARKHANEJAT (23)

G Feelkhana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambit 1982	Sambit 1983	Sambit 1984				
Officers	2	2	2	Muntazim—1* Nayab—1 (25)	770	1 500	300
Establishment	5	4	4	Clerks—1 (22/11) 1 (20) 1 (18/15) 1 (12)	8,88/12	883/8	883/8
Menials	115	104	92	Mahawats and others—17 (20/1) 1 (19/12) 1 (15) 8 (10/8) 1 (9) 2 (8) 4 (7/8) 33 (7) 10 (6) 3 (5/4) 1 (3/13/6) 1 (3/12) 2 (3/11) 2 (2/6) 1 (2) 1 (1/14/1), 1 (1/8) 2 (1/5/3), 1 (/12/)	9,428/10/9	10,661/8	10 192/9
Allowance				Fixed allowances 1 (50) 1 (18) 1 (13/ /6)	338/4	372/6	972/6
Contingencies				{ Fixed Contingencies (a) Stationery— 177/ (b) Lighting charges—27/ (c) Miscellaneous—1 500/	73/4/6	192 1 500	204 1,500
Miscellaneous of Elephants and Ghair Feel, &c				{ Maintenance of 17 Elephants—32 859/4 Other Miscellaneous—7 890/12 For the purchase of Elephants	32,125/7/3	40,812 10,000	40,750 5,000
				*The present incumbent is an officiating Muntazim and gets Rs 50 as acting allowance			
				ROUNDING		-21/6	-2/7
				TOTAL	43 624/6/6	65,900	59 800

KARKHANEJAT (23)

H Rathkhana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	1	1	Daroghas—1 (35)	480	420	420
Establishment	4	2	2	Clerk and Girdwar—2(20)	600/12	450	480
Menials	17	13	13	Menials—1 (11/8), 1 (8/8), 3 (7/8), 1 (6), 1 (4/14), 1 (4/8) 1 (4), 2 (3/8) 2 (2)	870/6/9	874/8	874/8
Allowances				1 (1/8)	79/5	18	18
Contingencies				Fixed Ordinary	62/12/9	72	72
Maintenance of bullocks and Drivers				1st Class pairs—15, 2nd Class pairs—82 Total 97 pairs	33 456/4/3	32 778	32 778
				Miscellaneous (Countersigned Contingencies)	1,250/12/6	1 644/4	1,844/4
Reserve				Repairs to Carts (Non recurring)			1,313
ROUNDING						+ / 13/4	+ / 4/
TOTAL					36 800/5/3	36,300	37 800

KARKHANEJAT (23)

I Palkikhana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sumbat 1982	Sumbat 1983	Sumbat 1984				
Officer	1	1	1	Darogha—1 (25)	} 3,110/10 ² /3	300	300
Establishment	1	1	1	Clerk—(Land in lieu of pay)			
Menials	44	44	43	Jemadars 2 (7/8) Bearers 41 (6)		3 204	3,132
Contingencies				(A) Ordinary	} 98/1	34	34
				(B) Countersigned		100	100
ROUNDING						-38	+34
TOTAL					3 208/11/3	3,600	3 600

KARKHANEJAT (23)

J Farrash Khana (including Bera Bhale Admi)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
				(A) FARRASH KHANA			
Officers	1	1	1	Munshim 1—gets pay from the Ram Bigh Budget Darogha* 1 (45)			
Establishment	6	8	8	Clerks—1 (40), 2 (25), 1 (20), 1 (17), 2 (15)	available	2,424	2,424
Menials	148	91	93	Jemadars, Farrashes Chanwalias, Tai lors, etc —1(20) 1(18), 5(15), 1(12/8), 3 (12), 74 (10/12), 1 (10) 2(9) 1(7) 2 (6), 1 (1), Bullock Cart 1(26)		11 406	12,594
Allowances				Conveyance Allowance to Darogha—1 (22/8), Personal allowance to Farrash at Mount Abu—1(12), 1(5)	not	474	474
Contingencies				(a) Ordinary fixed 446/ (b) Miscellaneous 769/15/3 +400+ 300+10 000†+10 000†+200† (c) For bungalows 1 830+1,958/2/6† *Also gets 10/ p m as Allowance from Mashal Khana and is now appointed as a Clerk † For Sambat 1984 only	Details	13 483/1/9	25,904/1/9
				TOTAL	36 384/10/9	27 787/1/9	41,396/1/9
				(B) BHALE ADMI			
Bhale Admi	13	13		Bhale Admi — Deduct Probable Savings		877/8	877/8 -900
				ROUNDING		+35/6/3	+26/6/3
				TOTAL	36,384/10/9	28 700	41 400

KARKHANEJAT (23)

K Mashalkhana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambit 1982	Sambit 1983	Sambit 1984				
Officers	1	1	1	Darogha Farrashkhana (gets allowance, vide Allowance column)			
Establishment	2	2	2	Clerks 2 (12)		288	288
Menials	74	53	53	Jemadars—2 (7/8 Chiraghchi and Mashalchi 50 (6) Kawadia —1 (6)	3,876/11/6	3,852	3,852
Allowance				Personal allowance to Darogha Farrashkhana 1 (10)		120	120
Contingencies				Fixed Ordinary and Miscellaneous including festivals	6 926/12/3	6,677/8/3	6,677/8/3
				Adjustment on account of previous years	2 239/13/6		
ROUNDING						-37/8/3	-37/8/3
TOTAL					13 043/5/3	10 900	10,900

KARKHANEJAT (23)

L Mistrikhana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	1	1	1	Munsarim—1 (75)		792	900
Establishment	4	2	3	Clerks—3 (20)		480	720
Artisans and Menials	25	27	28	Carpenters, Blacksmiths and others—1 (40) 1(35) 1(30) 5(25), 5(20) 2 (15) 1(11/4) 5(10) 2(8) 2(7) 2(6), 1(/8/)	7 478/1/3	5,409	5 565
Allowances				Conveyance allowance 1 (25/8		306	306
Contingencies				{ Fixed Contingencies 96/4/ Festivals 3/12/		66	100
				Miscellaneous		3 400	1,488/12
Reserve				For the purchase of machines, con- tingencies (including Electric charges and extra establishment)			15,000
				Adjustment on account of previous years	4 105/11/3		
					</		

M Silehkhana

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N Shikar Khana

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0 Bera Nakkarchiyan

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KARKHANEJAT (23)

P Bera Arabbiyan

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Establishment	29	29	29	Jemadars—2 (6/12) Daffedar—1 (6/6), Arabbi etc —21 (6) 5 (5/4)	1,964/5/6	2 065/8	2 065/8
Allowance				Clerk—1 (4)			
Contingencies					16/10	25/8	25/8
ROUNDING						-39	-39
TOTAL					1,980/15/6	2,100	2,100

KARKHANEJAT (23)

Q Bera Purabiyan

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambit 1982	Sambit 1983	Sambit 1984				
Officer	1	1	1	Risaldar—1 (35)	11,428/6/3	420	420
Establishment	2	1	1	Mushrifs—1 (15)		180	180
Menials	161	157	157	Jemadars—3 (20), 6 (9) Naqib—1 (15), 1 (7/8) Sepahis—1 (9), 1 (7/8) 139 (6) Bhisties—1 (6), 4[4/8]		12 132	12,132
Contingencies				Fixed Ordinary [including Festivals]	38/12	40/8	40/8
ROUNDING						+27/8	+27/8
TOTAL					11 467/2/3	12 800	12 800

KARKHANEJAT (23)

R Amber Palace

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	1	1	1				
Establishment	1	1	1	Clerk —1 (15)		180	180
Menials	36	36	35	{ Naqib—5 (6/12), Durwan—1 (6) 12 (5/10) 5(4/14), 11(4/8) Sweeper— 1 (4)	2,535/7/9	2 289	2 221/8
Allowances				Fixed Allowances—1 (7/8) 1 (1/8)		108	108
Contingencies				Fixed Ordinary	173/11	195/12	183/12
ROUNDING						+27/4	+5/12
TOTAL					2,709/2/9	2,800	2,700

KARKHANEJAT (23)

U Jethi Pahalwan

[illegible]

V Steam Launch

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KARKHANEJAT (23)

W Shagird Pesha

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sumbat 1982	Sumbat 1983	Sumbat 1984				
Officers	4	4	4	Daroghas—4 (Villages or land in lieu of pay)			
Establishment	5	5	5	Clerks—1 (40) 2 (25) 1 (15), 1 (12/6)		1,408/8	1,408/8
Menials	297	294	315	{ Chanwarbardar—1 (31/12) Jethi Pahalwan, 1 (30), Jemadars—1 (15), 3 (12), 3 (11/4), 1 (10/8) 4 (10), 1 (9), 1 (8/4), Jalebdars Dhaleets Chobdars etc—1 (10/8) 1 (10), 167 (9), 1 (8/4) 1 (8/1/9) 35 (8), 52 (7/8) 4 (6/12), 31 (6), 2 (5/10) 1 (5/4) 3 (4/8)	27,861/5	28,138/8	32,005/5
Allowance				Conveyance allowance 1 (18)		216	216
Contingencies Fixed				{ Fixed Contingencies—Stationery—60/, Moonj Ban—90/ Stationery for Palace Vakaya—50/		200	200
Contingencies Extra				{ (a) Extra Contingencies including Festivals—46/1 (b) (Countersigned)—includes Petty kharch—200/	202/13/3	246/1	246/1
ROUNDING						-9/1	+24/2
TOTAL					28 064/2/3	30 200	34,100

KARKHANEJAT (23)

X Gunjankhana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	1	1	1	Nayab Darogha—1 (33/5/2)		399/14	399/14
Establishment	2	2	2	Clerks—1 (19/12) 1 (12/12/21)		390/2/3	390/2/3
Menials	4	4	4	Harkaras—1 (7/8) 3 (5/10)		292/8	292/8
Contingencies				Fixed Contingencies		12	12
Miscellaneous				20 Dancing girls —(7,700/ / p a)	25,916/7/9		
				19 Kalawats —(5 916/6/3 p a)			
				13 Sarangias —(1,782/10/9 p a)			
				12 Pakhrawaj —(1,414/13/9 p a)			
				6 Halukars —(680/14/ p a)			
				8 Kuthakars —(5 880/9/ p a)	21 578/14/9	24 578/14/9	
				2 Rasdharis —(142/ /6 p a)			
				4 Dholis —(495/7/6 p a)			
				2 Kartalis —(84/12/ p a)			
				2 Jagars —(142/0/6 p a)			
				1 Shyam —(99/4/6 p a)			
				1 Shobdarbaz —(240/ / p a)			
ROUNDING						+26/9	+26/9
TOTAL					25,916/7/9	25 700	25 700

Y Baghayat Huzuri

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KARKHANEJAT (23)

Z Baghayat Des

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	1	1	Daroghas 1 (29/8)	available	354	354
Establishment	4	3	3	Clerks 1 (35) 1 (30) 1 (20)		1,014	1 020
Menials	15	12	8	{ Hoshnaya 1 (10), 1 (8) Itar saz 1 (9/) Dal walas 1 (7/8) Other menials 3 (7) 1 (3)		536/8	702
Allowance				1 (25)		300	300
Contingencies				(a) Ordinary contingencies 100/ +20/ (b) Risal Mahadeoji 50/ (c) Itar Jal 50/ (d) Fruits 500/ (e) Garlands 50/ (f) Festivals 570/ Miscellaneous and unforeseen expendi- ture—2,000		1 373	1 340
Up keep of gardens				(a) khasa Kothi 11 138/ (b) Bagh Holt Sahib 863/ (c) „ Natani ka 3,988/ (d) „ Lal Niwas 2,246/ (e) „ Mertaniji 602/ (f) „ Band Master 561/ (g) „ Biye Mahal (h) „ Chandubadaran 868/ (i) Shani Bagh 1 364/ (j) „ Dilaram 816/ (k) „ Choorsingh 601/8 (l) „ Khel of Po pani 81/ (m) Durgapura 3 627/ (n) „ outside Zorawar Singh Gate 790/ (o) Jaipur Hotel 624/ (p) Kothi Gulab Bagh 2,200/ (q) Bagh Revenue Member 1,800/ (r) „ Executive Engineer 1,200/ (s) „ Electrical Engineer 1,200/ (t) „ Superintending Engineer 2 350/ (u) 50 Beldars from Labour Corps 6,000/	not	49,079	42 919/8
				ROUNDING		+43/8	-35/8
				TOTAL	36 225/ 6	54 500	48,600

KARKHANEJAT (23)

AA Public Gardens

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
(1) Ram Newas Gardens		215	146	<p>Establishment—2 (30 2 40) 1 (30) 1 (25), 2 (20 1 25) 2 (15 1 20), 1 (15), 1 (10)</p> <p>Jemadar—1 (14) Gatemen—10 (7), Sepoys—3 (9) Lawn Mawermen 9 (9), Gymnastic Master—1 (7), Malis 25—8 (10), 8 (9), 9 (8), Other menials—1 (11), 2 (10) 19 (9), 13 (7) 6 (6) 9 (5), 10 (4), Sweepers—10 (7) Bullock Drivers—16 (26) Cart with one buffalo 1 (15), For Bhisties 5 900/</p> <p>New Engine for watering @ 600/ p m</p> <p>Miscellaneous Expenditure (including repairs) 8 063/14</p> <p>Play grounds Rs 651/</p>	available	24,264	24,656
						7,200	7,200
						8,063/14	8,063/14
					not	651	651
(2) Zoological Gardens		26	24	<p>Allowance to Chowdhri—1 (20) Es tablishment—1 (20), (12) 11 (9) 2 (8) 3 (7) Sweepers—3 (8)</p> <p>Maintenance of animals 10,047+1 413</p> <p>Purchase of animals 1 000</p> <p>Miscellaneous 954/</p>	Actuals	2,304	2,832
						11 460	11,460
						8 000	1,000
						954	954
(3) King Ed ward Memorial Garden				Maintenance of Gardens		447	447
(4) Lady Har dinge Garden						948	948
(5) Dalaram Garden						816	816
(6) Mohan Bari Garden at Amer							96
				Deduct Probable Savings			-1 000
				ROUNDING		-7/14	-23/14
				TOTAL		65 100	58,100

KARKHANEJAT (23)

BB — Guest House

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer			1	(Gets pay from the Rambagh Budget)			
Establishment							
Menials			6	Cook 1 (55), Butler 1 (30), Farrashes 2 (11), others 2 (20)			1 764
Contingencies				Fixed (including Electric lights and fans)			664
				Purchase of Stores			3 000
				Replacing broken utensils by new ones			100
				Uniforms			100
ROUNDING							-28
TOTAL							5 600

KARKHANEJAT (23)

CC —Khyalkhana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	1	1	1	} Village and land in lieu of pay			
Establishment	2	2	2				
Menials	4	4	4	4 (5/10)	269/12	270	270
Contingencies				Ordinary (6/)		6	666
				Countersigned Contingencies 424/ + 300/	296/13	724	724
TOTAL					566/9	1,000	1,000

Rozindaran Treasury

*Includes Rs 34/ 15 personal allowance to one incumbent

ROUNDING

TOTAL

+5/7/6

+30/13/6

1,13 600

1,11,400

VAKALAT (25)

A Abu Vakalat

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	1	1	1	Vakil—1 (330)		3,960	3,960
Establishment	3	3	2	Clerks—1 (45) Vakil at Sirdar—1 (20)		1,200	780
Menials	37	31	20	Jemadar—1 (17) Farrash 1 (15) Sepahis —10 (12/8) Waterman 1 (15)			
Allowances fixed				Other Menials—1 (12/12) 3 (11/4), 1 (10/8) 1 (9), 1 (3/12)	11,498/5/9	3,966	2,901
				Horse and Conveyance and Tainati Deels allowance to Vakil—			
				1 [49/8+30+1 (12)+5 (10/8)+5 (6)], 1 (18)		1 530	2,304
Contingencies				Fixed Contingencies	815/15/6	900	900
Miscellaneous				(a) Bhutta and Tour charges		1 500	1,500
				(b) Taxes and Ground rent—B G 210/4/6			
				(c) Hire of Vakil's house at Mt Abu —B G 650/ + Miscellaneous 150/	1 838/14	1 111	1 161
				(d) Other Contingencies—B G 235/			
				Adjustment on account of previous years	36/		
ROUNDING						+33	-6/-
TOTAL					14,189/3/3	14,200	13,500

VAKALATS (25)

B Vakalat Residency, Jaipur

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Vakil—1 (220), Naib—1 (30)		3060	3,000
Establishment	2	2	2	Clerks 1 (30), 1 (25)		600	600
Menials	8	8	10	Mashalchi (incl oil)—1 (11/4), Chap rasis—5 (5/10), Farrash—1 (6), Chobdar—1 (5/10) Harkaras 1 (6), 1 (5/4)	4,913	612	747
Allowances Fixed				Conveyance Allowance—1 (22/8), 2 (18)		702	702
Contingencies				Fixed Contingencies	633/1/6	300	300
				Punchayet Expenses (B G 400)		372	372
				Repairs to furniture			200
ROUNDING						+54	+19
GRAND TOTAL					5,546/1/6	5,700	6 000

VAKALATS (25)

C Chouki Bagh Maji Sahiba (Residency)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Establishment	3	3	3	Clerks—2 (25) 1 (23)		876	876
Menials	24	28	33	Mistry—1 (20), Carpenter—1 (17/3/6), Blacksmith—1 (16), Sawars—5 (28/8), Cycle Sawars—4 (11), Other Menials— 1 (12) 2 (8) 1 (7/8), 9 (6), 1 (5/4), 1 (4/8) Harkaras—1 (15), 1 (9/12), 3 (6/12) 1 (6 B G)	6,698/3/9	4,201/8/9	4,669/8/9
Allowances Fixed				Horse Allowance to —Clerks Resi dency —3 (22/8) Conveyance Al lowance to V a k a l Residency—1 (26/4) Allowances 3 (5) Allowances to Cycle Sawars 4 (2/8)		1,440	1,425
Contingencies				(a) Fixed and ordinary—697/8 (Includ ing Electric light and fans)	242/6/6	547/8	697/8
				(b) Mason etc , for petty repairs to Re sidency buildings	606/15/9	709/2/9	709/2/9
				(c) Festivals 33/	13/7/6	33	33
Miscellaneous				(a) Tour Charges—500/ (b) Imarat— 100/ , (c) Thatching, etc 300/ , (d) Mistrikhana—400/ , (e) Kothi (in cludes lighting)—1 205/10/6 (f) Baggikhana—160/ (g) Removing wood from Residency garden—200/	6,246/3	2,865/10/6	2,865/10/6
				(h) Mount Abu Expenses		1,500	1,500
				(i) Reserve for Miscellaneous Expenses		250	250
				Adjustment on account of previous years	7,731/7/9		
				ROUNDING		-22/14	-25/14
				TOTAL	21,538/12/3	12 400	13,000

VAKALATS (25)

D Jodhpur Vakalat

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	1	1	1	Vakil—1 (137/8)	1 512/8	1 650	1 650
Establishment	1	1	1	Vakil at Sadar 1 (10/8)	115/8	126	126
Menials	8	6	6	Harkaras—1 (10/8) Chobdar and Sepa his—4 (10/8), Bhusti—1 (6)	682/11	702	702
Allowances fixed				Conveyance allowance 1 (27/ +26/4/9)	586/4/3	639/9	639/9
Contingencies				Ordinary, Fixed and Miscellaneous	146/2	200	200
				Touring charges	263/11	150	400
ROUNDING						+32/7	-17/9
TOTAL					3,306/12/3	3 500	3,700

VAKALATS (25)

E Vakalat Haroti

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	I	I	I	Vakil—I (165)	4,740/9/3	1,980	1,980
Establishment	I	I	I	Sadar Vakil—I (7/8)		90	90
Menials	II	II	II	I (10/8), I (10/ B G) 3 (7/8), I (4), I (3), Sawars 4 (28/8)		1,930/13/6	1,959/9/6
Allowances Fixed				Conveyance allowance and Tainati Deels —I [25/8+22/8+2 (6)]		720	720
Contingencies				Fixed Contingencies	66	66	66
				Extra Contingencies	433/8/3	203	203
				Expenses in connection with Agency	258/8	535/11	545
				Tour Charges (including repair to tent, etc)		106	106
ROUNDING						-31/8/6	+30/6/6
TOTAL					5,498/9/6	5,600	5,700

VAKALATS (25)

F Narnoul Vakalat

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2				} 1 515/12/9		
Menials	2						
Allo w a n c e s Fixed	,						
Contingencies					135/12		
ROUNDING							
TOTAL ,					1,651/8/9		

VAKALATS (25)

G Vakalat Railway Bandikui

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	1	1	1	Motamid and Muntazim—1 (118)	2,010/4	1,416	1,416
Establishment	1	3	3	Sarishtadar 1 (20), Clerk 1 (15), Sadar Vakil—1 (8)	647/2/6	516	516
Menials	1	4	5	Daftari—1 (6), Farrash 1 (6), Harkara 1 (6), 1 Other Menials 1 (1), 1 (/8/)	383/1	162	234
Allowances				Horse allowance and Tannati Deels—1 [22/8+4 (6)]	433/6	558	558
Contingencies				(a) Ordinary fixed Contingencies 71/14		61/14	71/14
				(b) Diet for prisoners	30/1/6	50	50
				(c) Miscellaneous Contingencies 120/ +364/		484	484
ROUNDING						-47/14	-29/14
TOTAL					3 503/15	3 200	3,300

MISCELLANEOUS AND MINOR DEPARTMENTS (26)

A Miscellaneous

	Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
Subscriptions	(a) Government College—Ajmer (B G Rs 500)	3,346	3,057/7	3,777/7
	(b) Rajputra Hitkarini Sabha (B G Rs 557/9)			
	(c) Polo Club—Mt Abu (B G Rs 500)			
	(d) Hospital—Karauli (B G Rs 250)			
	(e) Imperial Service (B G Rs 480)			
	(f) Subscription to King Edward Medical School, Indore (B G Rs 1,000)			
	(g) Polo Club—Jaipur (720)			
Miscellaneous	(a) Contingent expenditure of Panchayat—(B G 600)	15,201/14/6	83,520/12/9	81,960/12/9
	(b) Prisoners diet and feeding cattle, etc—(B G 740)			
	(c) Compensation of cases decided by Panchayat—(B G 10,000)			
	(d) Boundary stones (B G 500)			
	(e) Man Mahal, at Pushkar 338/ + 1,240*			
	(f) Sarda Kothi Residency—Abu—(B G 120)			
	(g) Miscellaneous—6,600+150/-			
	(h) Printing Charges of Court fee Stamps (10,000)			
	(i) Rent of House at Mt Abu (B G 7,000/-)			
	(j) Siropao Rs 20,000/			
	(k) Parwarish Rs 25,000/			
	(l) Baby Week Show Rs 1,000/			
State Gifts, Contributions, Donations, etc		23,662/14/6	50,000	50,000
Reserve for Electricity			25,000	5,000
	Telephone Guarantee			8,000
	Leave and Transit Charges			25,000
	* For Sambat 1984 only			
	ROUNDING		+21/12/3	+61/12/3
	TOTAL	42,210/13	1,61,600	1,73,800

MISCELLANEOUS AND MINOR DEPARTMENTS (26)

B Agra Kothi

	NUMBERS			Particulars	Actuals for 1982	Lstimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	1	1	1	Munsarim—1 (55)	605	660	660
Menials	14	14	14	Chaprasi—1 (7/8) Farrash—2 (7/8), Chowkidars—4 (7/8), Chowdhri—1 (9) Halis 5 (7/8), Sweeper—1 (6)	1,155	1,260	1,260
Contingencies				(a) Fixed Contingencies (including lighting charges)	46/12	99	99
				(b) Miscellaneous Festivals		72	33
				(a) Touring Expenses		42	42
Miscellaneous				(b) Taxes —Ground Rent—73/6 p a House and Water Tax 1 440/	2,148/10	1,513/6	1,513/6
				(c) Maintenance of Gardens —2 pairs of bullocks @ 22/8/ each p m		540	540
				Adjustment on account of previous years	212/8		
ROUNDING						+13/10	-47/6
TOTAL					4,167/14	4 200	4,100

C Museum

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MISCELLANEOUS AND MINOR DEPARTMENTS (26)

D Meteorological Observatory

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers				Honorary Superintendent			
Establishment	2	2	2	Observers—1 (66), 1 (50)	1,392	1,392	1,392
Menials	5	5	6	4 (9) 1 (6) 1 (2)	420	420	528
Allowances fixed				Allowance to 2 Observers—2 (6/3), Cycle repairs 1 (2/8), Allowance to Cycle Saver 1 (2)	148/8	148/8	202/8
Contingencies				Fixed Contingencies	} 376	130	130
				Purchase of Instruments		120	120
ROUNDING						-10/8/	+27/8
TOTAL					2 336/8	2 200	2,400

MISCELLANEOUS AND MINOR DEPARTMENTS (26)

E Dawab Khana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambit 1982	Sambit 1983	Sambit 1984				
Establishment	1	1	1	Clerk —1 (15)	180	180	180
Menials	4	4	4	1 (6), 2 (5/4), 1 (4/8)	254	252	252
Contingencies				(including festivals)	14/12	37/14	37/14
Miscellaneous				Maintenance of animals	887/10/9	1,000	1 000
ROUNDING						+30/2	+30/2
TOTAL					1,336/6/9	1 500	1,500

MISCELLANEOUS AND MINOR DEPARTMENTS (26)

F Parwarish

Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
Parwarish	16,249/5	Amalgamated with "Miscellaneous" Subordinate to— "26 Miscellaneous and Minor Depts"	
TOTAL	16,249/5		

G General Reserve

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